U.S. Department of Housing and Urban Development Office of Public and Indian Housing

PHA Plans

5-Year Plan for Fiscal Years 2010-2014 Annual Plan for Fiscal Year 2012-2013

PORTSMOUTH REDEVELOPMENT & HOUSING AUTHORITY

"We're Making Our City More Inviting Than Ever."

PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information PHA Name: Portsmouth Redevelopm PHA Type: Small Hig PHA Fiscal Year Beginning: (MM/YYYY	h Performing	Standard	PH HCV (Section 8)	A Code: <u>VA</u>	.001
2.0	Inventory (based on ACC units at time of Number of PH units: 1.021	FY beginning		umber of HCV units:1.949)	
3.0	Submission Type ☑ 5-Year and Annual Plan	Annual	Plan Only	5-Year Plan Only		
4.0	PHA Consortia	PHA Consort	ia: (Check box if submitting a joi	nt Plan and complete table be	elow.)	uş
	Participating PHAs	РНА	Program(s) Included in the	Programs Not in the	No. of Un Program	its in Each
		Code	Consortia	Consortia	PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 c	only at 5-Year	Plan update.			

MISSION STATEMENT PORTSMOUTH REDEVELOPMENT AND HOUSING AUTHORITY

Enhancing the quality of life for the citizenry of Portsmouth through resource acquisition, asset management, and pursuing innovative opportunities shall be the mission of the Authority. To achieve this goal, the following objectives are established:

- Eliminate blight and underutilized properties and recycle land for the highest and best uses to build sustainable communities.
- Increase the tax base through the development of new residential, commercial, and/or industrial developments, while facilitating the preservation of existing physical assets and stimulating neighborhood reinvestment and employment opportunities.
- Seek to create livable neighborhoods that are free from discrimination through both traditional and creative programs and services.
- Prevent the spread of blight and deterioration of residential neighborhoods by facilitating various rehabilitation and incentive programs.
- Manage, maintain, and enhance the current housing resources of the Authority and expand through supply of affordable housing.
- Promote a social and living environment that does not tolerate crime or drugs, but encourages individuals to take responsibility for improving their lives through programs and services provided by the Authority.
- Develop opportunities for low-and lower-income populations to realize homeownership status through self-sufficiency programs.
- Provide programs and services that assist unemployed and underemployed persons to become wage earners.
- Empower individuals, groups and neighborhoods to meet the challenges facing them in social, economic, and community development needs.

PRHA Goal: Expand the supply of assisted housing

- Will apply for additional rental vouchers
- Reduce public housing vacancies
- Leverage private or other public funds to create additional housing opportunities
- Acquire or build units or developments

PRHA Goal: Improve the quality of assisted housing

- Improve public housing management
- Continue to strive for a SEMAP Score of 100
- Increase customer satisfaction
- Concentrate on efforts to improve housing finance, unit inspections and asset management
- Improve computer monitoring
- Renovate and/or modernize public housing units
- Demolish or dispose of obsolete public housing
- Provide replacement public housing and/or replacement vouchers

PRHA Goal: Increase assisted housing choices

- Provide voucher mobility counseling
- Conduct outreach efforts to potential voucher landlords
- Implement public housing site-based waiting lists
- Implement homeownership program with the Jeffry Wilson HOPE VI Revitalization Grant

PRHA Goal: Improve community quality of life and economic vitality

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments
- Implement public housing security improvements
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities
- Development of a non-smoking policy

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Capital improvements are planned as follows:
 - Construction of a new Central Office complex
 - Removal of the master gas meters in Dale Homes and Swanson Homes and conversion to tenant paid gas

• Replacement stoves, refrigerators and vehicle(s)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Location of Agency Plan:

- 801 Water Street, Main Office
- 1729 Columbus Avenue, Dale Homes management office
- 1746 South Street, Swanson Homes management office
- 4 Lexington Drive, Lincoln Homes management office
- 606 Phoebus Street, Phoebus Square, King Square, Pine Street and Holley Square management office
- 1036 Patriot Way, Hamilton Place management office
- 611 6th Street, Hope Village management office
- 2847 Berkley Avenue, Seaboard Square management office

6.1 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.

The Authority's policies that govern resident or tenant eligibility, selection and admissions for both public housing and HCV and unit assignment polices for public housing, and procedures for maintaining waiting lists for admissions to public housing are included in Chapters 3, 4 and 5 of the Authority's Admissions and Continued Occupancy Policy (Attachment 31) and Chapters 3 and 4 of the Section 8 Housing Choice Voucher Administrative Plan (Attachment 30). See Supplemental Attachment 1. Admissions Policy for Deconcentration; 5., Public Housing Policies and Procedures; 15., Flat Rents; 23., Site-Based Waiting List; 31., Admissions and Continued Occupancy for Public Housing Programs. 23., Trespass-Barment Policy.

6.0

6.2 Financial Resources

Low-Income Public Housing Operating

<u>Development</u>	<u>Subsidy</u>	<u>Rent</u>	<u>Total</u>
Dale Homes	\$1,235,213	\$ 807,050	\$2,042,263
Swanson Homes	\$ 903,793	\$ 557,122	\$1,460,915
Lincoln Park	\$ 988,935	\$ 416,691	\$1,405,626
Pine Street	\$ 326,068	\$ 130,263	\$ 456,331
Holley Square	\$ 310,862	\$ 131,893	\$ 442,755
Seaboard Square	\$ 637,530	\$ 270,492	\$ 908,022
Seaboard Square II	\$ 75,000	<u>\$ 150,000</u>	<u>\$ 225,000</u>
Total	\$4,477,401	\$2,463,511	\$6,940,912

Public Housing Capital Funds

Capital Fund Estimated: \$1,000,000

Replacement Housing Factor Funds Estimated: \$483,575

HOPE VI Homeownership Unit Funding

76 Un	its with	Mixed	Financing
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HOPE VI Funds	\$	4,016,550
Capital Fund	\$	2,230,679
Replacement Housing Factor Funds	\$	3,584,821
American Recovery and Reinvestment		
Act Funds		1,745,083
Sales Proceeds	\$	2,669,595
CDBG Funds	\$	735,000
CDBG-R Funds	\$	200,000
TIONER 1	Φ	500 020

HOME Funds \$ 580,938 City CIP Funds \$ 170,764 Total \$15,933,430

Non-HOPE VI funded Homeownership

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2.1	Units

Sales Proceeds	\$ 4,362,550
HOME Funds	<u>\$ 1,405,000</u>
Total	\$ 5,767,550

Hamilton Place II

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Low-Income Housing Tax Credits Equity	\$ 7,666,168
VHDA Taxable Loan	\$ 1,794,238
SPARC/REACH Loan	\$ 930,000
PRHA Loan	\$ 750,000

<u>HOPE Village</u>: rehabilitation using 9% Low-Income Housing Tax Credits. Estimated budget is \$3,000,000 in tax credits and VHDA loans.

Development of an estimated 50 units using 9% Low-Income Housing Tax Credits, Community Development Block Grant Funds and Replacement Housing Factor Funds. Estimated cost is \$6,000,000.

Lincoln Park: Planning for the redevelopment of Lincoln Park using 9% Low-Income Housing Tax Credits and Replacement Housing Factor Funds. This includes seeking a Housing Choice Neighborhoods Planning Grant.

6.3 Rent Determination

The Authority will determine rents for Public Housing and HCV dwelling units by comparing them with rents on unsubsidized units in the City of Portsmouth. A market study is conducted when new housing units are constructed to ensure that the rents are reasonable. For the HCV Program, all rents undergo Rent Reasonableness. A rent study of rental housing in the City of Portsmouth was conducted in July 2007 by a contractor that is updated annually, which allowed the Authority to have a baseline of rents charged in the City. (See Supplemental Attachments: 5. Public Housing Policies and Procedures and 30. Administrative Plan for the Section 8 Housing Choice Voucher Program.)

6.4 Operation and Management

The Authority's rules, standards, and policies governing maintenance management of housing owned, assisted or operated by the public housing agency is included in the Maintenance Plan (Attachment 6). The management and programs of the Authority are shown in the Organizational Chart (Attachment 26). (See Supplemental Attachments: 5. Public Housing Policies and Procedures, 31., Admissions and Continued Occupancy Policy and 30. Administrative Plan for the Section 8 Housing Choice Voucher Program.)

Updates and changes to these policy documents are listed below. They were presented to residents through a series of resident meetings in December 2011.

Admissions and Continued Occupancy Policy:

 Murderers will have a lifetime exclusion from all PRHA owned or managed developments and participation in the Section 8 Housing Choice Voucher Program

CHAPTER 3-III.C. Other Permitted Reasons for Denial of Admission

Utility Allowance payments will be issued directly to the utility company instead
of direct payments to the participants or residents.
 CHAPTER 6-III.A. Overview of Income-Based Rent Calculations (Utility
Reimbursements)

Housing Choice Voucher Administrative Plan:

 Murderers will have a lifetime exclusion from all PRHA owned or managed developments and participation in the Section 8 Housing Choice Voucher Program

CHAPTER 3-III.C. Other Permitted Reasons for Denial of Admission

- Subsidy Standards change so that you will have the head with a bedroom for each two (2) persons in the household except in the following circumstances:
 - o Live-In Aids, Persons of different generations and head of household will be allocated a separate bedroom.

CHAPTER 5-II.B. Determining Family Unit Voucher Size

• Payment Standard may change to 95% of the Fair Market Rent for 2-bedroom units and larger. One-bedroom units will remain at 100% of the Fair Market Rent.

CHAPTER 6-III.C. Applying Payment Standards

- Utility Allowance payments will be issued directly to the utility company instead of direct payments to the participants or residents.

 Section 6-III.A Utility Reimbursements
- Project-Based Voucher proposals will be advertised for Newly Constructed, Rehabilitated or Existing Housing.
 CHAPTER 17-II.A & B PVB Owner Proposals

6.5 Grievance Procedures

A copy of the Authority's Grievance Procedure is included with this plan (Attachment 14). The Grievance Procedure was updated to reflect changes in the ACOP and Administrative Plan. The major change was standardizing the number of days throughout to reflect 10 days for most areas, changing the work Park to Communities and adding new communities and deleting demolished communities. This procedure is available to residents of the Authority's public and assisted housing programs. (See Supplemental Attachment 14: Grievance Procedure.)

6.6 Designated Housing for Elderly and Disabled Families

Phoebus Square will consist of 122 units of Project-Based HCVs. The first units were occupied in October 2009; they were completed and totally occupied in 2010.

6.7 Community Service and Self-Sufficiency

- (1) The Authority's housing programs offer limited amenities to assisted families.
- (2) The Authority has a coordinated program of housing, child care, transportation, personal and career counseling, adult basic education, job training and job placement for public and assisted housing residents that will move them towards economic self-sufficiency. It is a five-year program that allows participants to establish an escrow account. When a resident or HCV participant's rental portion increases due to earned income, all or a portion of that increase is placed in an escrow account. If participants complete their goals, they will receive those funds. (See Attachment 2: Family Self-Sufficiency Program (FSSP) Action Plan, which is being updated using the Nan McKay Model FSS Action Plan.)
- (3) The Authority has a Case Manager that works directly with residents that must participate in community service. This employee serves as a liaison between residents and community agencies that have agreed to serve as sites for residents to volunteer. The Case Manager also tracks the hours of residents in the program. Income changes that result from welfare program requirements are disregarded in accordance with the Earned Income Disregard requirements. (See Attachment 4: Community Service Requirements.)

6.8 Safety and Crime Prevention

The safety of public housing residents is a major commitment of the Authority. The Portsmouth Police Department provides monthly Incident Reports, which allows the Authority to track criminal incidents in its housing developments. The Police Department also provides a weekly report of anyone arrested with a public housing address.

- (1) Crime Prevention activities conducted by the Authority include improving lighting, cutting down trees that provide shelter and hiding places for the criminal element, providing an anonymous Tip Line for residents to call and report incidents, and aggressive elimination of graffiti.
- (2) The City of Portsmouth provides Neighborhood Impact Officers that work with Authority staff to provide crime prevention in our communities. Monthly meetings are held with the officers, Managers and other Authority staff. In addition, this partnership is instrumental in the Authority's efforts to terminate the leases of individuals involved in criminal activity. The Authority has begun a

partnership with the Police Department to identify individuals arrested for criminal activity with public and assisted housing addresses.

6.9 Pets

The Authority has a Pet Policy (Attachment 19) that is discussed in Chapter 10 of the ACOP (Attachment 15).

6.10 Civil Rights Certification

See Supplemental Attachment 3: Analysis of Impediments to Fair Housing.

6.11 Fiscal Year Audit

See Supplemental Attachment 22: Financial Statements.

6.12 Asset Management

The agency has complied with asset management requirements. All Asset Management Projects (AMPS) have been identified, and separation of the Central Office Cost Center has been accomplished.

6.13 Violence Against Women Act (VAWA)

- (1) The Authority has notified public and assisted housing residents about the provisions of VAWA. Brochures and forms are provided in the lobby of the Authority's main office and at the site offices.
- (2) The Authority has revised its ACOP and HCV Administrative Plan to incorporate the VAWA provisions.
- (3) The Authority designed an orientation program called "Fresh Start" for its Family Self-Sufficiency Program participants, which explores many of the barriers that participants face in becoming self-sufficient. Domestic Violence and abuse has been identified for a large number of these participants. Once this history is revealed, Case Managers make referrals to community agencies for assistance.

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. In October 2005, the Portsmouth Redevelopment and Housing Authority was awarded a HOPE VI Revitalization Grant in the amount of \$20 million to demolish the 400-unit Jeffry Wilson Community. The grant will provide 500 new homes in the City of Portsmouth. There will be 101 homeownership units and 399 rental units constructed. Relocation of 400 households in the Jeffry Wilson community began in February 2006 and was completed in December 2007; the replacement housing units constructed, as part of the grant, will be completed in five phases. Phase one, consists of 57 ACC/LIHTC rental units and was completed in December 2007. Phase two, the homeownership phase, will consist of 101 units built in the Westbury neighborhood. The first 51 homes in the homeownership phase are currently under construction with 14 units sold and occupied. Phase three was completed, which is a 122unit LIHTC elderly community named Phoebus Square. Phases four and five, the final phases of the project, will be constructed as 221 rental units on the former Jeffry Wilson site. Phase four, Seaboard Square, consists of a 121-family ACC/LIHTC development that was completed and occupied in 2011. The final phase, Seaboard Square II, a 100-unit development, received LIHTC during the summer of 2010 and the first twenty-five (25) units were occupied in 2011. The remaining seventy-five (75) units will be completed and occupied in early 2012. Hamilton Place II is a 9% LIHTC 84-unit family development being constructed in 2012 and will be assisted with Project-Based Housing Choice Vouchers for 28 units. Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. 8.0 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually 8.1 complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached. Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund 8.2 Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to 8.3 finance capital improvements. The agency plans to use up to three million of RHF to finance 121 replacement units on the former Jeffry Wilson

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The review of the census data shows that there is overlap in areas with concentrations of lowincome households and those with large numbers of members of the protected classes. The concentrations also coincide with the census tracts that contain the City's public housing units. While some of the overlap is attributable to the concentration of public housing units. unemployment among minorities and women is higher than among whites and men; minorities and women also have lower incomes. Consequently, the lack of affordable housing disproportionately impacts the protected classes because of their higher representation among the low-income population. In addition to the need for affordable housing, a critical concern is housing opportunities that support the disabled, primarily via modifications that improve accessibility and habitability. As shown in the accomplishments achieved by its publicly funded housing programs reported in Part II of the analysis, through its housing programs, Portsmouth has assisted members of the protected classes in greater proportion to improve housing opportunities for members of the protected classes in the City through expanding the supply of decent affordable housing. Portsmouth's publicly funded housing program assists with rehabilitation, including improvements that support accessibility and habitability improvements for the Ownership Program. An education component regarding fair housing issues is also included and is open to all households. The City does not provide funds for renter households to make improvements.

9.0

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

Currently, the Public Housing Waiting List is open and accepting applications for bedroom sizes ranging from 1 up to 5-bedroom units in an effort to address the housing needs of the families in our jurisdiction. Applicants applying for public housing would be housed in one of the three public housing developments: Dale Homes, Swanson Homes or Lincoln Park. There are presently 3,465 applications on this list.

BR Size Breakdown:	Income Levels:
1 Bedrooms - 1,240	3,400 – Extremely Low Income (30% AMI)
2 Bedrooms – 1,415	54 – Very Low Income (50% AMI)
3 Bedrooms - 772	11 – Low Income (80% AMI)
4 Bedrooms - 32	
5 Bedrooms - 6	

The Section 8 Housing Choice Voucher Program waiting list is currently closed. There are presently 3,748 applications on this list. There is no bedroom size breakdown on the waiting list for Section 8 applicants.

Income Levels:

3,516 – Extremely Low Income (30% AMI)

196 – Very Low Income (50% AMI)

36 – Low Income (80% AMI)

The Authority currently has five (5) site-based waiting lists: Westbury, King Square, Hamilton Place, Phoebus Square and Effingham Plaza. Westbury, two Public Housing LIHTC developments, is comprised of two phases, Pine Street with 58 units and Holley Square with 59 units. There are 731 applications on the waiting list which is currently closed except for accessible units by appointment only. King Square is a Section 8 Project-Based tax credit property with 57 units. There are 258 applications on this list, which is also closed except for accessible units by appointment only. Hamilton Place is an 84-unit Section 8 Project-Based tax credit development. There are 756 applications on this waiting list, and the wait list is closed except for accessible units by appointment only. Phoebus Square is a 122-unit Section 8 Project-Based tax credit development for seniors 62 years of age or older only. The waiting list is open and there are 140 applications on the list. Effingham Plaza is a 178-unit Section 8 New Construction property with tax credit assistance for 177 units. To qualify, applicants must be elderly or disabled. The waiting list is open with approximately 300 applications on the list.

9.1

Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" In accordance with 24 CFR 903.21, any substantial modification proposed by the Portsmouth Redevelopment and Housing Authority to its Agency Plan will be subject to certification and public comment as well as approval by its Board of Commissioners. The Portsmouth Redevelopment and Housing Authority defines significant modification as: Revisions to rent and the admissions policies. 1. Addition of non-emergency work items in excess of \$100,000, the federal small 2. purchasing threshold (items not included in the current Annual Statement or 5-Year Plan) or a change in the use of replacement reserve funds under the Capital Fund Program. Any change with regard to demolition or disposition, designation, homeownership 3. programs or conversion activities.

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)

(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)

(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)

(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)

- (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

(g) Challenged Elements

(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)

(i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Attachment 20: Accomplishments

Occupancy

The waiting lists for three of our housing programs, Low-Income Public Housing, Hope Village and Phoebus Square, a new 122-unit elderly project-based voucher community were opened during the last year and 1383 applications were accepted. We accepted 1096 public housing applications, <u>0</u> Section 8 applications, <u>220</u> applications for Hope Village and <u>67</u> applications for Phoebus Square.

We admitted 309 families into our conventional Public Housing communities and Low Income Housing Tax Credit (LIHTC) properties of Westbury, Holley Square and King Square, Phoebus Square, Hamilton Place, Seaboard Square I and Seaboard Square II. There were a total of thirty-nine (39) families transferred for all developments. We have maintained a 99% occupancy rate at our Low Income Housing Tax Credit (LIHTC) properties.

Staff collected \$19,693.42 from former residents indebted to the Authority resulting in our annual write-off of rents totaling less than 1% of total rent charges posted.

HOPE VI Jeffry Wilson

Phase 1, King Square, 57 units of Project Based Section, 8 have been developed and occupied. Phase 2, 101 Homeownership units have been started. To date, a total of 65 units have been given the notice to proceed, 23 are completed and 14 units have been sold and occupied. Phase 3, Phoebus Square, 122 Elderly Project Based Section 8, units have been completed and occupied. Phase 4-Seaboard Square I, 121 family ACC units received Low-Income Housing Tax Credits and have been completed and occupied. The first twenty-five (25) units in Phase 5, Seaboard Square II, which consist of 100 family ACC units that received Low-Income Housing Tax Credits, have been completed and occupied with the remaining units to be completed in 2012. The planning for the rehabilitation of the Elm Avenue Recreation Center and the development of the park associated with it are underway.

Management

The Authority currently manages 1509 units in eleven developments. Three of our developments are traditional public housing communities, four are LIHTC with LIPH Subsidy, three are LIHTC with PBV Subsidy, one with a Section 8 contract administered by VHDA and the final development is a PBV community. This unit mix represents a diverse portfolio.

The Authority developed and occupied Phoebus Square, an 122-unit elderly development in 2009. The units were occupied during October, November and December 2009 and January 2010. The Authority developed and occupied two additional developments, Hamilton Place, 84- units, Seaboard Square I, 121-units and 25 of the 100 units in Seaboard Square II in 2010-2011.

SUPPLEMENTAL AGENCY PLAN MATERIAL

The following items are included within the Agency Plan Binder as supplemental attachments:

- 1) Admissions Policy for Deconcentration
- 2) Portsmouth Redevelopment and Housing Authority Family Self-Sufficiency
- 3) Analysis of Impediments to Fair Housing
- 4) Community Service Requirements
- 5) Public Housing Policies and Procedures
- 6) Maintenance Plan and Proposed Maintenance Charges
- 7) Guidelines for Emergency Services and Auxiliary Work Assignments
- 8) Utility Allowance Report
- 9) CPD 2009-2013 Consolidated Plan
- 10) CPD 2012 Action Plan
- 11) Public Housing Assessment Subsystem Physical Inspection Reports
- 12) Grievance Procedure
- 13) Flat Rents
- 14) Residential Lease
- 15) Pet Policies and Procedures
- 16) Resident Commissioner
- 17) Resident Advisory Board
- 18) Site-Based Waiting List
- 19) Voluntary Conversion of Public Housing
- 20) Section 8 Homeownership Program

- 21) Organizational Chart
- 22) Financial Statements for the Fiscal Year Ended June 30, 2011
- 23) Trespass-Barment Policy
- 24) Procurement Policy
- 25) House Rules
- 26) Section 3 Policy
- 27) Accomplishment 2011
- 28) Replacement Housing Factor Plan
- 29) Minutes for the Agency Plan Public Hearing
- 30) Disaster Recovery Plan
- 31) Administrative Plan for the Section 8 Housing Choice Voucher Program (See Binder Two)
- 32) Admissions and Continued Occupancy Policy for the Public Housing Program (See Binder Two)
- 33) Sections 33 to 50 Reserved for future documents

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2377-0226

· ·					Expires 4/30/2011
Part I: Su	ımmary	· · · · · · · · · · · · · · · · · · ·			,
PHA Name:		Grant Type and Number:			FFY of Grant:
Portsmouth Re	edevelopment and Housing Authority	Capital Fund Program Grant No: V	<u>2007</u>		
		Replacement Housing Factor Gran	nt No:		
		Date of CFFP:		•	FFY of Grant Approval: 2007
Type of Grant					
Original	Annual Statemer 🗆 Reserved for Disasters/Em	ergencies 🔲 Revised An	nual Statement/Revision Number		
Perform:	ance and Evaluation Report for Program Year Endi	ng Final Perfo	rmance and Evaluation Report for P	ogram Year Ending 2011	
Line	Summary by Development Account	Total Est	imated Cost	Total Ac	tual Cost 1
No.		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20%	of line 20) 3 180,000.00	180,000.00		180,000.00
3	1408 Management Improvements	70,000.00	70,000.00		70,000.00
4	1410 Administration (may not exceed 10% of line	20) 180,000.00	180,000.00		180,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	220,000.00	220,000.00		220,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	391,000.00	391,000.00		391,000.00
10	1460 Dwelling Structures	230,000.00	238,000.00		238,000.00
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00	5,000.00		5,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	20,000.00	20,000.00		20,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	8,000.00			
17	1499 Development Activities 4	807,697.00	807,697.00		807,697.00
18a	1501 Collateralization or Debt Service paid by the	PHA			· · · · · · · · · · · · · · · · · ·
18b	9000 Collateralization or Debt Service paid Via Sy	stem of Direct			
	Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	2,111,697.00	2,111,697.00	0.00	2,111,697.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Complian	nce			
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation				
Signature of E	xecutive Director Date	Signature of Public Housing Dire	ector	Date	
	4/5/0040				
. 1	1/5/2012				
\mathcal{H}	Alhos				
Name of the second					
	41 requires a scanned signature here.		Page1 of _	_3	
	To be completed for the Performance and Evaluation				İ
	To be completed for the Performance and Evaluation				
	PHAs with under 250 units in management may use	100% of CFP Grants for operations	5.		form HUD-50075.1 (4/2008)
	RHF funds shall be included here.			II & Donortmont of Line	ing and Hrhan Davalanmant
	ement /Performance and Evaluation Report		.		ing and Urban Development
· ·	Is Program and Capital Fund Program Rep	iacement Housing Hactor an	a .	Office of	of Public and Indian Housing
Capital Fund	ls Financing Program				OMB No. 2377-0226
					Expires 4/30/2011

PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P00150107 CFFP (Yes/ No): No					:No	Federal FFY of Grant: 2007 Status of Work
Development General Description of Major Work Number Categories Name/PHA-Wide		Replacement Housing Factor Grant No: Development Quantity Total Estimated Cost Account No.		Total Actual Cost				
Activities				Original	Revised 1	Funds	Funds	
1/14 0	F	1450	1	120.000.00		Obligated 2	Expended 2	Canceled
VA1-2 VA1-1,2	Fencing and pedestrian control Sidewalk and street repairs	1450	-	131,000.00	47,634.71	*	47,634.71	Completed
VA1-1,2 VA1-2	Debris removal	1450	<u>-</u>	101,000.00	11,935.00		11,935.00	Complete
VA1-2 VA1-1	Fencing	1450	1	140,000.00	37,973.00		37,973.00	Complete
VA1-2,6	Gas Meter Conversion	1450	1	140,000.00	167,749.00		167,749.00	Completed
VA1-2,6	Remove Basketball Court	1450	•		28,392.96		28,392.96	Completed
VA1-6	Fencing Swanson	1450		 	28,500.00		28,500.00	Completed
VA1-1	Tree Removal Dale	1450			775.00		775.00	Completed
VA1-1	Landscaping Swanson	1450			26,169.22		26,169.22	Completed
VA1-1	Asphalt Repair Dale	1450	1		2,508.29		2,508.29	Completed
VA1-2	Merrimac Drive Swanson	1450			39,362.82		39,362.82	Completed
VA1-2 VA1-6	Smoke Detectors	1460	1	100,000.00	186,205.90		186,205.90	Complete
VA1-2	Filters/Smoke Detectors Swanson	1460		100,000.00	22,812.84		22,812.84	Completed
VA1-2	Rangehood Vents Dale	1460			10,295.67		10,295.67	Completed
VA1-6	Ridge Vents/Pipe Collars	1460			4,974.28		4,974.28	Complete
VA1-1	291 Dale	1460			13,711.31		13,711.31	Complete
VA1-6	Comp Mod	1460	1	100,000.00	0.00		10,111.01	Canceled
VA1-6	Relocation	1495	<u>-</u>	8,000.00	0.00	-		Canceled
VA1-1	A&E Fence Dale	1430	1	0,000.00	7,529.62		7,529.62	Completed
VA1-1	A&E Parking Lot Swanson	1430	<u>·</u>		14,350.50		14,350.50	Completed
VA1-2	A&E Rear Canopies Swanson	1430			17,586.00		17,586.00	Completed
VA1-1,2	A&E Landscaping	1430	1	150,000.00	40,021.43		40,021.43	Complete
VA1-1,2	A&E Vanities Dale & Swanson	1430	1	100,000.00	6,320.18		6,320.18	Completed
VA1-1,2 VA1-1	A&E Porch Columns Dale	1430	1		1,347.04		1,347.04	Completed
VA1-1	A&E Painting Dale	1430	1		17,915.40		17,915.40	Completed
VA1-1,2	A&E Merrimac Drive	1430	1.		30,904.38		30,904.38	Completed
VA1-1,2	A&E Fence Swanson	1430			6,269.57		6,269.57	Completed
VA1-2 VA1-1	A&E Dale Rental Office	1430			22,944.00		22,944.00	Completed
	Preventive Maintenance	1460	1	30,000.00	22,0 1 1100		0.00	Canceled
VA1-1,2,0	HOPE VI Homeownership	1499	1	807,697.00	807,697.00		807,697.00	Completed
HA-Wide	Stoves and Refrigerators	1465.1	1	5,000.00	5.000.00		5,000.00	On-Going
	Construction Inspector	1430	1	40,000.00	54,811.88		54,811.88	Completed
	Training	1408	1	6,000.00	5 1,5 1 1.50		5 .,5 / 1.00	Canceled
HA-Wide	Computer upgrades	1408		0,000.00	10,495.06		10,495,06	Completed
	Security Program	1408	1	64,000.00	46,512.94		46,512.94	Completed
	Asset Management	1408	·	0.00	12,992.00		12,992.00	Completed
	Administration	1410	1		180,000.00		180,000.00	Completed
	Truck	1475	1		20,000.00		20,000.00	Completed
HA-Wide	Operations	1406	1	180,000.00	180,000.00		180,000.00	Completed
	1. 80							20 - DWY - VI

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 To be completed for the Performance and Evaluation Report

Page __2_ of __3__

form HUD-50075.1 (4/2008)

Office of Public and Indian Housing OMB No. 2377-0226

					Expires 4/30/2011	
Part I: S	ummary					
PHA Name: Portsmouth I	Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Gran Date of CFFP:	t No: VA36R00150207		FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Gran		<u> </u>				
	it al Annual Statem∈ □ Reserved for Disasters/Eme	ergencies 🔲 Revised An	nual Statement/Revision Number			
	nance and Evaluation Report for Program Year End		rmance and Evaluation Report for P	rogram Year Ending 2011		
Line	Summary by Development Account		imated Cost	Total Actu	al Cost 1	
No.	Califfic System Control of the Contr	Original	Revised 2	Obligated	Expended	
1	Total non-Capital Funds				ZAPONOG	
2	1406 Operating Expenses (may not exceed 20% of	of line 20) 3		1=2		
3	1408 Management Improvements			· · · · · · · · · · · · · · · · · · ·		
4	1410 Administration (may not exceed 10% of line 2	20)	100,164.00	52,164.00	48,000.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4	1,008,164.00	908,000.00	295,086.56	612,913.44	
18a	1501 Collateralization or Debt Service paid by the F		000,000.00	200,000.00	012,010.44	
18b	9000 Collateralization or Debt Service paid Via Sys				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
100	Payment	tern of birect				
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant (sums of lines 2-19)	1,008,164.00	1,008,164.00	347,250.56	660,913.44	
21	Amount of line 20 Related to LBP Activities	1,000,104.00	1,000,104.00	0+r,200.00	000,010.44	
22	Amount of Line 20 Related to Section 504 Compliance	<u> </u>				
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Soit Costs Amount of Line 20 Related to Security - Hard Costs					
25	Amount of Line 20 Related to Security - France Costs	Magazurae				
	Executive Director Date	Signature of Public Housing Dire	ctor	Date		
orginature or a	H. Rhod 1/5/2012			24.0	·	
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l	2 To be completed for the Performance and Evaluation	·	ent		(LUID 50075 4 (4(0000)	
ì	3 PHAs with under 250 units in management may use	100% of CFP Grants for operations.			form HUD-50075.1 (4/2008)	
l .	4 RHF funds shall be included here.			II C Desembly at 11: 11	a and Heban Davalana	
	tement /Performance and Evaluation Report			U. S. Department of Housin	• •	
į.	ds Program and Capital Fund Program Repl	acement Housing Factor and		Office of	Public and Indian Housing	
Capital Fun	ds Financing Program				OMB No. 2377-0226	
1					Expires 4/30/2011	

Part II: S	upporting Pages							
PHA Name:		Grant Type and	Number:					Federal FFY of Grant:
Portsmouth R	edevelopment and Housing Authority	Capital Fund Pro	gram Grant No:			CFFP (Yes/ No)	No	2007
		Replacement Ho	using Factor Gran	No: VA36R0015020	07			
Development	General Description of Major Work	Development	Quantity	Total Estim	ated Cost	Total Ad	tual Cost	Status of Work
Number	Categories	Account No.			İ			
lame/PHA-Wid	le							
Activities								
				Original	Revised 1	Funds	Funds	
						Obligated 2	Expended 2	
VA1-15	Homeownership units	1499		1,008,164.00	908,000.00		612,913.44	
VA1-15	Administration	1410			100,164.00	52,164.00	48,000.00	Completed
			-					
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Page __2__of __3__

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

Capital Funds Program and Capital Fund Program Replacement Housing Factor and

Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2377-0226

Expires 4/30/2011

Office of Public and Indian Housing

OMB No. 2377-0226 Expires 4/30/2011

Part I: Su	ummary							
PHA Name:		Grant Type and Number:			FFY of Grant:			
Portsmouth R	edevelopment and Housing Authority	Capital Fund Program Grant No: V	A36P00150108		2008			
		Replacement Housing Factor Gran	t No:					
		Date of CFFP:			FFY of Grant Approval: 2007			
Type of Grant								
	Annual Statemer Reserved for Disasters/E	=	nual Statement/Revision Number					
Perform	ance and Evaluation Report for Program Year E	nding 2011	rmance and Evaluation Report for Pr	ogram Year Ending				
Line	Summary by Development Account	Total Esti	mated Cost	Total Actu	al Cost 1			
No.		Original	Revised 2	Obligated	Expended			
1	Total non-Capital Funds							
2	1406 Operating Expenses (may not exceed 20	% of line 20) 3 211,000.00	207,500.00		207,500.00			
3	1408 Management Improvements	130,000.00	130,000.00		130,000.00			
4	1410 Administration (may not exceed 10% of lir	ne 20) 210,000.00	207,500.00	28,616.08	178,883.92			
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs	215,000.00	215,000.00		215,000.00			
8	1440 Site Acquisition							
. 8	1450 Site Improvement	391,000.00	391,000.00		391,000.00			
10	1460 Dwelling Structures	230,000.00	230,000.00		230,000.00			
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00	5,000.00		5,000.00			
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment	25,000.00	25,000.00		25,000.00			
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities 4	694,000.00	664,402.00		664,402.00			
18a	1501 Collateralization or Debt Service paid by th	e PHA						
18b	9000 Collateralization or Debt Service paid Via S	System of Direct						
	Payment							
19	1502 Contingency (may not exceed 8% of line 2	0)						
20	Amount of Annual Grant (sums of lines 2-19)	2,111,000.00	2,075,402.00	28,616.08	2,046,785.92			
21	Amount of line 20 Related to LBP Activities							
22	Amount of Line 20 Related to Section 504 Compli	ance						
23	Amount of Line 20 Related to Security - Soft Costs							
24	Amount of Line 20 Related to Security - Hard Cost	s						
25	Amount of Line 20 Related to Energy Conservation	n Measures		·				
Signature of E	xecutive Director Date	Signature of Public Housing Dire	ctor	Date				
	, , , 0 , 1/5/2012							
	H. flore 1/5/2012							
PIH 2008-4	PiH 2008-41 requires a scanned signature here. Page _1_ of _3_							
1	To be completed for the Performance and Evaluati	ion Report						
2	To be completed for the Performance and Evaluati	ion Report or a Revised Annual Stat	ement		1			
3	PHAs with under 250 units in management may us	e 100% of CFP Grants for operation	s.	1	form HUD-50075.1 (4/2008)			
4	RHF funds shall be included here.				ļ			
Annual State	ment /Performance and Evaluation Repor	t	· U	. S. Department of Housing	and Urban Development			

PHA Name:		Grant Type and I	Number:					Federal FFY of Grant:
ortsmouth Re	development and Housing Authority	Capital Fund Prog	gram Grant No: \	/A36P00150108		CFFP (Yes/ No)	No	2008
		Replacement Hou	sing Factor Gra	nt No:				
Development	General Description of Major Work	Development	Quantity	Total Estim	ated Cost	Total Ad	tual Cost	Status of Work
Number	Categories	Account No.						
ame/PHA-Wide								
Activities								
				Original	Revised 1	Funds	Funds	
						Obligated 2	Expended 2	
VA1-2	Parking Lot Swanson	1450		391,000.00	148,714.93		148,714.93	Completed
VA1-2	A/E Swanson Merrimac Ave	1450			133,765.85		133,765.85	Completed
VA1-2	Landscaping Swanson	1450			54,669.22		54,669.22	Completed
VA1-6	Landscaping Lincoln	1450			53,850.00		53,850.00	Completed
VA1-1,2	Energy Performance Contract	1460		200,000.00	175,000.00		175,000.00	Completed
VA1-1	Dale 291	1460			3,931.34		3,931.34	Completed
VA1-1	Dale Bath Light Upgrade	1460			23,640.00		23,640.00	Completed
VA1-2	Swanson 33 Swanson	1460			25,142.43		25,142.43	On-Going
VA1-6	Porch Repair Lincoln	1460			2,286.23		2,286.23	Completed
VA1-15	HOPE VI Homeownership	1499		694,000.00	664,402.00		664,402.00	Completed
VA1-1,2	A/E Street and Sidewalk Repair	1430		118,000.00				Canceled
VA1-1	A/E Dale Porch Columns	1430			3,690.00		3,690.00	Completed
VA1-2	A/E Swanson Merrimac Ave	1430			3,460.00		3,460.00	Completed
VA1-1	A&E Dale Landscaping	1430			1,467.77		1,467.77	Completed
VA1-2	A&E Swanson Landscaping	1430			74,360.50		74,360.50	Completed
VA1-6	A&E Lincoln Landscaping	1430			132,021.73		132,021.73	Completed
HA-Wide	Stoves and Refrigerators	1465.1		5,000.00	5,000.00		5,000.00	Completed
HA-Wide	Construction Inspector	1430		47,000.00				Canceled
HA-Wide	Training	1408		6,000.00				Canceled
HA-Wide	Computer upgrades	1408		13,700.00	79,054.05		79,054.05	Completed
HA-Wide	Security Program	1408		70,300.00	11,969.95		11,969.95	Completed
HA-Wide	Asset Management	1408		40,000.00	38,976.00		38,976.00	Completed
HA-Wide	Administration	1410		210,000.00	207,500.00	28,616.08	178,883.92	On-Going
HA-Wide	Truck	1475		25,000.00	25,000.00		25,000.00	Completed
HA-Wide	Operations	1406		211,000.00	207,500.00		207,500.00	Completed
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Page __2_ of __3__

form HUD-50075.1 (4/2008)

² To be completed for the Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program

OMB No. 2377-0226

					Expires 4/30/2011			
Part I: St	ummary							
PHA Name:		Grant Type and Number:			FFY of Grant:			
Portsmouth R	Redevelopment and Housing Authority	Capital Fund Program Grant No:			<u>2008</u>			
		Replacement Housing Factor Gran	nt No: VA36R00150208					
		Date of CFFP:			FFY of Grant Approval: 2008			
Type of Grant	<u>_</u>	_						
Original	Annual Statemer Reserved for Disasters/E		nnual Statement/Revision Number					
Perform	ance and Evaluation Report for Program Year E	nding 2011 Final Perfo	Program Year Ending					
Line	Summary by Development Account	Total Estim	-	Total Act	ual Cost 1			
No.		Original	Revised 2	Obligated	Expended			
1	Total non-Capital Funds			· <u>-</u> .				
2	1406 Operating Expenses (may not exceed 20	% of line 20) 3		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
3	1408 Management Improvements							
4	1410 Administration (may not exceed 10% of lin	ne 20)	94,618.00	94,618.00	19,009.31			
5	1411 Audit			 				
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment-Nonexpendable							
12	1470 Non-dwelling Structures	<u> </u>						
13	1475 Non-dwelling Equipment 1485 Demolition							
14 15	1485 Demolition 1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities 4	954,618.00	860,000.00	860,000.00	171,083.78			
18a	1501 Collateralization or Debt Service paid by th		000,000.00	500,000.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
18b	9000 Collateralization or Debt Service paid Via S							
	Payment	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
19	1502 Contingency (may not exceed 8% of line 2	0)						
20	Amount of Annual Grant (sums of lines 2-19)	954,618.00	954,618.00	954,618.00	190,093.09			
21	Amount of line 20 Related to LBP Activities							
22	Amount of Line 20 Related to Section 504 Compli	ance						
23	Amount of Line 20 Related to Security - Soft Costs							
24	Amount of Line 20 Related to Security - Hard Cos	ts						
25	Amount of Line 20 Related to Energy Conservatio	n Measures						
Signature of E	executive Director Date	Signature of Public Housing Dire	ector	Date				
	1/5/2012		,					
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PIH 2008-	41 requires a scanned signature here.		Page1 of _	_3				
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1	2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement							
	3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. form HUD-50075.1 (4/200							
	4 RHF funds shall be included here.			N Damadaanii -811 1	an and I labor December 2			
	ement /Performance and Evaluation Repo				g and Urban Development			
	ds Program and Capital Fund Program Re	placement Housing Factor ar	na	Office of	Public and Indian Housing			
Capital Fund	ds Financing Program				OMB No. 2377-0226			
				 	Expires 4/30/2011			

PHA Name:		Grant Type and	Number:					Federal FFY of Grant:	
ortsmouth Re	development and Housing Authority	Capital Fund Pro	Capital Fund Program Grant No: CFFP (Yes/ No) No						
		Replacement Ho	using Factor G	ant No: VA36R00	150208				
Development	General Description of Major Work	Development	Quantity	Total Estin	nated Cost	Total Act	ual Cost	Status of Work	
Number	Categories	Account No.							
lame/PHA-Wide		1		ļ					
Activities									
				Original	Revised 1	Funds	Funds		
.						Obligated 2	Expended 2		
VA1-16	Homeownership/Seaboard I	1499		954,618.00	954,618.00	76,452.00	878,166.00	On-Going	
		1							
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Page __2__ of __3__

form HUD-50075.1 (4/2008)

Capital Funds Program and Capital Fund Program Replacement Housing Factor and

Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2377-0226

Office of Public and Indian Housing

OMB No. 2377-0226 Expires 4/30/2011

Capital Funds Financing Program Expires 4/30/2011 Part I: Summary Grant Type and Number: Federal FFY of Grant: PHA Name: Portsmouth Redevelopment and Housing Authority Capital Fund Program Grant No: VA36P00150109 CFFP (Yes/ No): No 2009 Replacement Housing Factor Grant No: FFY of Grant Approval: 2009 Type of Grant Original Annual Statement

Reserved for Disasters/Emergencies ☐ Revised Annual Statement/Revision Number _ Performance and Evaluation Report for Program Year Ending 2011 Final Performance and Evaluation Report for Program Year Ending Total Actual Cost 1 Summary by Development Account **Total Estimated Cost** Expended Revised 3 Obligated Original No Total non-Capital Funds 1406 Operating Expenses (may not exceed 20% of line 20) 3 157,277.00 157,277.00 157,277.00 2 100,000.00 99,812.04 100,000.00 1408 Management Improvements 180,000.00 180,000.00 73,509.01 106,490.99 1410 Administration (may not exceed 10% of line 20) 1411 Audit 5 6 1415 Liquidated Damages 343,337.64 343,337.64 343,337.64 1430 Fees and Costs 1440 Site Acquisition 8 711,098.90 711,462.36 711,462.36 1450 Site Improvement 9 215,736.28 215,736.28 300.000.00 10 1460 Dwelling Structures 22,662.60 30,000.00 30,000.00 1465.1 Dwelling Equipment-Nonexpendable 11 12 1470 Non-dwelling Structures 1475 Non-dwelling Equipment 60,000.00 60,000.00 60,000.00 13 25,200.00 25,200.00 25,200.00 14 1485 Demolition 1492 Moving to Work Demonstration 15 1495.1 Relocation Costs 200,000.00 284,263.72 284,263.72 1499 Development Activities 4 17 1501 Collateralization or Debt Service paid by the PHA 18a 18b 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) 19 2,025,879.17 2,107,277.00 2,107,277.00 73,509.01 Amount of Annual Grant (sums of lines 2-19) 20 21 Amount of line 20 Related to LBP Activities Amount of Line 20 Related to Section 504 Compliance 22 23 Amount of Line 20 Related to Security - Soft Costs Amount of Line 20 Related to Security - Hard Costs Amount of Line 20 Related to Energy Conservation Measures Signature of Public Housing Director Signature of Executive Director 1/5/2012 PIH 2008-41 requires a scanned signature here. Page __1__ of __3__ 1 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement form HUD-50075.1 (4/2008) 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here. U. S. Department of Housing and Urban Development Annual Statement /Performance and Evaluation Report

PHA Name: Portsmouth Re	development and Housing Authority	Grant Type and Capital Fund Pro Replacement Ho	gram Grant No:			CFFP (Yes/ No): No		Federal FFY of Grant 2009
Development Number ame/PHA-Wide	General Description of Major Work Categories	Development Quantity Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
Activities				Original	Revised 2	Funds Obligated 2	Funds Expended 2	
VA1-6	Landscaping Lincoln	1450		600,000.00	590,457.33	Obligated 2	590,093.87	0- 0-1
VA1-0	Road replacement Merrimac Swanson	1450		000,000.00	22,362.03	-	22,362.03	
VA1-2 VA1-2	Parking Lot Swanson	1450		-	64,456.00		64,456.00	
VA1-2 VA1-1	Landscaping Dale	1450			3,735.00			Completed
		1450			458.00			Completed
VA1-2	Landscaping Swanson	1450	-		29,994.00			
VA1-1 VA1-6	Drainage Dale Paint Concrete Masonary Units Lincoln	1460			28,285,96		29,994.00	
VA1-6 VA1-1		1460		250,000.00	134,687.35		28,285.96	· ·
	Paint and repair exteriors	1460		200,000.00	24,405.40		134,687.35 24,405.40	_
	Paint and repair exteriors Preventive Maintenance	1460		107,277.00	24,405.40		<u> </u>	- '
		1460		107,277.00	28,357.57		20 257 57	Canceled
	Repair 33 Swanson unit	1430		75,000.00	26,464.47		28,357.57	
VA1-2	A/E Swanson Modernization of units	1430		55,000.00			26,464.47	
VA1-1,2,6	Modernization Inspector			55,000.00	65,843.15		65,843.15	
VA1-1	A/E Dale Landscaping	1430			126,598.69		123,468.93	
VA1-2	A/E Swanson Landscaping	1430 1430			34,009.05		34,009.05	·
VA1-6	A/E Lincoln Landscaping				9,225.00		15,527.89	
VA1-2	A/E Swanson Merrimac Drive	1430			5,160.00		3,432.00	•
VA1-1	A/E Dale Exterior Painting	1430			6,638.13			On-Going
VA1-1	A/E Dale Demolition	1430			26,981.50		26,981.50	
	Lincoln Utility Marking	1430			16,670.00		16,670.00	
VA1-2	Swanson Utility Marking	1430			1,697.50			On-Going
VA1-2	A/E Bath Vanities	1430			16,133.68		22,934.18	
VA1-2	A/E Swanson Parking Lot	1430			7,916.47		7,916.47	
	Stoves and Refrigerators	1465.1		5,000.00	30,000.00		22,662.60	<u> </u>
	Vehicle	1475		25,000.00	15,053.00		15,053.00	
	Sewer Rig	1475		60,000.00	44,947.00		44,947.00	
	Demolition 240 Dale	1485		50,000.00	25,200.00		25,200.00	
	Development 121 units	1499		500,000.00	284,263.72		284,263.72	
	Operations	1406	-	100,000.00	157,277.00		157,277.00	
	Management Improvement Security	1408		60,000.00	85,267.95		86,239.19	
	Management Improvement Computer Training	1408		20,000.00	0.00			Canceled
	Management Improvement Computer Upgrade	1408		15,000.00	12,362.10		12,362.10	
	Management Improvement Staff Training	1408		5,000.00	2,369.95		1,210.75	
HA-Wide	Administration	1410		180,000.00	180,000.00	73,509.01	106,490.99	On-Going
				2,107,277.00	2,107,277.00	73,509.01	2,025,789.17	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

Page __2_ of __3__

form HUD-50075.1 (4/2008)

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2377-0226

² To be completed for the Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor and

Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2377-0226

Expires 4/30/2011

Office of Public and Indian Housing

OMB No. 2377-0226

Expires 4/30/2011

Part I: Su	mmary			_				
PHA Name:	development and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: V. Replacement Housing Factor Gran		CFFP (Yes/ No): No	Federal FFY of Grant: 2009 FFY of Grant Approval: 2009			
	Annual Statement Reserved for Disasters/Em	· U	nnual Statement/Revision Number					
Line	Summary by Development Account	Total Estin		Total Act	ual Cost 1			
No.	- Juliania y 2 y 2000 protest de communicación de communi	Original	Revised 3	Obligated	Expended			
1	Total non-Capital Funds							
2	1406 Operating Expenses (may not exceed 20% of line	20) 3 157,277.00	157,277.00		157,277.00			
3	1408 Management Improvements	100,000.00	100,000.00		99,812.04			
4	1410 Administration (may not exceed 10% of line 20)	180,000.00	180,000.00	73,509.01	106,490.99			
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs	343,337.64	343,337.64		343,337.64			
8	1440 Site Acquisition							
9	1450 Site Improvement	711,462.36	711,462.36		711,098.90			
10	1460 Dwelling Structures	300,000.00	215,736.28		215,736.28			
11	1465.1 Dwelling Equipment-Nonexpendable	30,000.00	30,000.00		22,662.60			
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment	60,000.00	60,000.00		60,000.00			
14	1485 Demolition	25,200.00	25,200.00		25,200.00			
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities 4	200,000.00	284,263.72		284,263.72			
18a	1501 Collateralization or Debt Service paid by the PHA							
18b	9000 Collateralization or Debt Service paid Via System	of Direct						
	Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant (sums of lines 2-19)	2,107,277.00	2,107,277.00	73,509.01	2,025,879.17			
21	Amount of line 20 Related to LBP Activities							
22	Amount of Line 20 Related to Section 504 Compliance							
23	Amount of Line 20 Related to Security - Soft Costs							
24	Amount of Line 20 Related to Security - Hard Costs							
25	Amount of Line 20 Related to Energy Conservation Meas	ures						
Signature of Executive Director Date Signature of Public Housing Director Date								
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	PIH 2008-41 requires a scanned signature here. Page _1_ of _3_							
	To be completed for the Performance and Evaluation Rep							
3	2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. form HUD-50075.1 (4/2008)							
	4 RHF funds shall be included here. Inual Statement /Performance and Evaluation Report U. S. Department of Housing and Urban Development							

PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P00150109 Replacement Housing Factor Grant No.			CFFP (Yes/ No): No		Federal FFY of Grant	
Number nme/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Activities				Original	Revised 2	Funds Obligated 2	Funds Expended 2	
VA1-6	Landscaping Lincoln	1450		600,000.00	590,457.33		590,093.87	On-Going
VA1-0	Road replacement Merrimac Swanson	1450		1 000,000.00	22,362.03		22,362.03	
VA1-2	Parking Lot Swanson	1450			64,456.00		64,456.00	
VA1-2 VA1-1	Landscaping Dale	1450		 	3,735.00			Completed
VA1-1 VA1-2	Landscaping Swanson	1450			458.00		_	Completed
VA1-2 VA1-1	Drainage Dale	1450			29,994.00		29,994.00	· · · · · · · · · · · · · · · · · · ·
VA1-1	Paint Concrete Masonary Units Lincoln	1460			28,285.96		28,285.96	
	Paint and repair exteriors	1460		250,000.00	134,687.35		134,687.35	
	Paint and repair exteriors	1460			24,405.40		24,405.40	
	Preventive Maintenance	1460		107,277.00				Canceled
	Repair 33 Swanson unit	1460	-	131,21,30	28,357.57		28.357.57	
VA1-2	A/E Swanson Modernization of units	1430		75,000.00	26,464.47		26,464.47	
-	Modernization Inspector	1430		55,000.00	65,843.15		65,843.15	
VA1-1,2,6 VA1-1	A/E Dale Landscaping	1430		35,555.55	126,598.69		123,468.93	
VA1-1 VA1-2	A/E Swanson Landscaping	1430			34,009.05		34,009.05	
VA1-6	A/E Lincoln Landscaping	1430		 	9,225.00		15,527.89	
	A/E Swanson Merrimac Drive	1430			5,160.00		3,432.00	
_	A/E Dale Exterior Painting	1430			6,638.13		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	On-Going
VA1-1	A/E Date Demolition	1430		l	26,981.50		26,981.50	
VA1-1	Lincoln Utility Marking	1430			16,670.00		16,670.00	
VA1-0 VA1-2	Swanson Utility Marking	1430			1,697.50		10,010.00	On-Going
VA1-2 VA1-2	A/E Bath Vanities	1430			16,133.68		22,934.18	
VA1-2	A/E Swanson Parking Lot	1430			7,916.47		7,916.47	
		1465.1		5,000.00	30,000.00		22,662.60	
	Stoves and Refrigerators Vehicle	1475		25,000.00	15,053.00		15,053.00	
	Sewer Rig	1475		60,000.00	44,947.00		44,947.00	
	Demolition 240 Dale	1485		50,000.00	25,200.00		25,200.00	
VA1-17	Development 121 units	1499		500,000.00	284,263.72		284,263.72	
HA-Wide	Operations	1406		100,000.00	157,277.00		157,277.00	
HA-Wide	Management Improvement Security	1408		60,000.00	85,267.95		86,239.19	
HA-Wide	Management Improvement Computer Training	1408		20,000.00	0.00		,	Canceled
HA-Wide	Management Improvement Computer Training Management Improvement Computer Upgrade	1408		15,000.00	12,362.10		12,362.10	
HA-Wide	Management Improvement Staff Training	1408	·	5,000.00	2,369.95		1,210.75	
	Administration	1410	*******	180,000.00	180,000.00	73,509.01	106,490.99	
I IV-AAIGA	AND IN INSTRUMENT	1,410		100,000.00	,300.00		, , , , , , , , , ,	
				2,107,277.00	2,107,277.00	73,509.01	2,025,789.17	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

Page _2_ of _3_ form HUD-50075.1 (4/2008)

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2377-0226

² To be completed for the Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program

OMB No. 2377-0226 Expires 4/30/2011

Part I: Su	mmary						
PHA Name:		Grant Type and Number:			FFY of Grant:		
1	edevelopment and Housing Authority	Capital Fund Program Grant No:			2009		
	,	Replacement Housing Factor Gran	t No: VA36R00150209				
		Date of CFFP:			FFY of Grant Approval: 2009		
Type of Grant							
Original.	Annual Statemei 🔲 Reserved for Disasters/E	mergencies 🔲 Revised Ar	nual Statement/Revision Numb	er			
☐ Performa	ance and Evaluation Report for Program Year E	nding E Final Perfo	rmance and Evaluation Report	for Program Year Ending 2	011		
Line	Summary by Development Account	Total Estim	ated Cost	Total Act	ual Cost 1		
No.		Original	Revised 2	Obligated	Expended		
1	Total non-Capital Funds						
2	1406 Operating Expenses (may not exceed 209	% of line 20) 3					
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of lin	ne 20)					
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10							
	1460 Dwelling Structures 1465.1 Dwelling Equipment-Nonexpendable						
11							
12							
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs	040.005.00	040.005.00	240.005.00			
17	1499 Development Activities 4	816,035.00	816,035.00	816,035.00			
18a	1501 Collateralization or Debt Service paid by th						
18b	9000 Collateralization or Debt Service paid Via S	System of Direct					
	Payment						
19	1502 Contingency (may not exceed 8% of line 2						
20	Amount of Annual Grant (sums of lines 2-19)	816,035.00	816,035.00	816,035.00			
21	Amount of line 20 Related to LBP Activities		.,				
22	Amount of Line 20 Related to Section 504 Compli	ance					
23	Amount of Line 20 Related to Security - Soft Costs	<u> </u>					
24	Amount of Line 20 Related to Security - Hard Cost	s					
25	Amount of Line 20 Related to Energy Conservation	n Measures					
Signature of Ex	Recutive Director Date	Signature of Public Housing Dire	ctor	Date			
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	1 Chrs 1/5/2012						
	12 Khora						
	A Chro						
PIH 2008-4	1 requires a scanned signature here.		Page1_	of_3_			
1	To be completed for the Performance and Evaluat	ion Report					
2	To be completed for the Performance and Evaluat	ion Report or a Revised Annual Sta	tement				
3	PHAs with under 250 units in management may us	se 100% of CFP Grants for operation	ns.		form HUD-50075.1 (4/2008)		
1	RHF funds shall be included here.						
	Statement /Performance and Evaluation Report U. S. Department of Housing and Urbar						
	s Program and Capital Fund Program Re		nd	Office of	Public and Indian Housing		
l '	s Financing Program	. •			QMB No. 2377-0226		
	Expires 4/30/2011						

Part II: Si	upporting Pages							
PHA Name:		Grant Type and						Federal FFY of Grant:
Portsmouth Re	edevelopment and Housing Authority	Capital Fund Pro	-	nt No: VA36R001		CFFP (Yes/ No) No	2009
Development Number	General Description of Major Work Categories	Development Account No.	Quantity	Total Estir	mated Cost	Total Ad	ctual Cost	Status of Work
Name/PHA-Wide Activities	• 							
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
VA1-16	On-Site Rental	1499		819,300.00	816,035.00		816,035.00	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement 2 To be completed for the Performance and Evaluation Report

Page __2__ of __3__

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2377-0226
Expires 4/30/2011

					
Part I:	Summary				· · · · · · · · · · · · · · · · · · ·
PHA Name:	Portsmouth Redevelopment and Housing Authority	Grant Type and Number:			FFY of Grant:
		Capital Fund Program Grant No:	VA36P001501-10	Replacement Housing Factor Gr	2010
		Date of CFFP:	_		FFY of Grant Approval:
Type of Gra	ant				
Origin	nal Annual Statement 🔲 Reserved for Disasters/E	mergencies \square Revised Ar	nnual Statement/Revision Number		
Perfo	rmance and Evaluation Report for Program Year End	ding 2011	ormance and Evaluation Report for	Program Year Ending	
Line	Summary by Development Account	Total Estimated	Cost	Total Ac	ctual Cost 1
No.		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of I	line 20) 3 260,000.00	260,000.00		260,000.00
3	1408 Management Improvements	110,000.00	110,000.00		29,928.98
4	1410 Administration (may not exceed 10% of line 20	130,000.00	130,000.00	79,477.61	50,522.39
5	1411 Audit		1		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	120,000.00	320,000.00		150,419.11
8	1440 Site Acquisition				
9	1450 Site Improvement	500,000.00	300,000.00		41,570.59
10	1460 Dwelling Structures	226,945.00	226,945.00		145,779.63
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00	5,000.00		2,637.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00	25,000.00		25,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PH	1A			
18b	9000 Collateralization or Debt Service paid Via Syste				
	Payment				- · ·
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	1,376,945.00	1,376,945.00	79,477.61	705,857.70
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance)			
23	Amount of Line 20 Related to Security - Soft Costs	60,000.00	60,000.00		
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Med	vasures			
		Signature of Public Housing Director		Date	
	, 1/5/2012				
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	To be completed for the Performance and Evaluation R	Report			
	To be completed for the Performance and Evaluation R				
	PHAs with under 250 units in management may use 10				form HUD-50075.1 (4/2008)
	RHF funds shall be included here.				, ,
	atement /Performance and Evaluation Report	†		U. S. Department of Hous	sing and Urban Development
	unds Program and Capital Fund Program Rep			· ·	of Public and Indian Housing
•	unds Financing Program	nacement loading a dotor and		J.1100	OMB No. 2377-0226
Сарнаі г	inds Financing Frogram				Expires 4/30/2011

PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P001501-10		10			Federal FFY of Grant: 2010	
		Capital Fund Program Grant No: V Replacement Housing Factor Grant No.		VA36P001501-10		CFFP (Yes/ No):		2010
evelopmen	General Description of Major Work	Development Quantity Total Estimated Cost Total Actual Cost				tual Cost	Status of Work	
Number	Categories	Account No.		Total Estimated Cost		Total Abidal Cool		Oldido of Work
ne/PHA-Wi	·			1				
Activities								
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
VA1-1	Gas Meters Dale Homes	1450	у	300,000.00	100,000.00			Pending
VA1-6	Landscaping	1450	у	200,000.00	170,500.00		12,320.59	Pending
VA1-2	Fencing	1450	у		29,250.00		29,250.00	Completed
/A1-1,2,6	Preventative Maintenance	1460	у	206,115.62	32,826.62			Pending
/A1-1,2,6	Smoke Detector Batteries	1460	у	20,829.38	20,829.38		20,829.38	Completed
VA1-2	Furnances	1460	у		21,610.00		21,610.00	Completed
'A1-1,2,6	Dale Homes	1460	у		29,640.28		29,640.28	Completed
VA1-2	Unit repair 1818 South	1460	У		26,192.94		26,192.94	Completed
VA1-1	Paint Exterior	1460	У	T	97,245.78		47,507.03	On-going
'A1-1,2,6	Stoves and Refrigerators	1465	v	5,000.00	5,000.00		2,637.00	Pending
	Inspector	1430	V	49,150.25	48,000.25		44,984.06	Pending
	Capital Needs Assessment	1430		30,000.00	30,000.00		26,100.00	Pending
VA1-2	Utility Marking Swanson	1430	v		30,750,00	_	30,750.00	On-going
VA1-1	Utility Marking Dale	1430	v		173,500.00		990.00	
	Monitoring Aesbestos	1430	v	5,849.75	5,849.75		5,849.75	Completed
	A/E Landscaping Dale Swanson	1430		35,000.00	27,445.00		0,0 ,0,0	
VA1-6	A/E Landscaping Lincoln	1430		1 00,000.00	3,305.00		3,305.00	Pending
	Security for Communities	1408		60,000.00	60,000.00		18,386.16	Pending
	Computer Training	1408	y	20,000.00	20,000.00		10,000.10	Pending
	Computer Upgrades	1408		25,000.00	22,059.00		2,677.99	Pending
	Security Radio	1408		20,000.00	2,941.00		2,941.00	Completed
	•	1408	v	5,000.00	5,000.00		2,341.00	
-	Staff Training Administration	1410	у V	130,000.00	130,000.00	85,714.34	44,285.66	Pending
		1410	<u>y</u>	260,000.00		00,114.34		Pending
	Opertations		у	 	260,000.00		260,000.00	Pending
All	Vehicle	1475		25,000.00 1,376,945.00	25,000.00 1,376,945.00		25,000.00 655,256.84	Completed
				1,370,940.00	0.00		000,200.04	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program

OMB No. 2377-0226 Expires 4/30/2011

Part I: Summary									
PHA Name:	A Name: Grant Type and Number:				FFY of Grant:				
Portsmouth	Redevelopment and Housing Authority	Capital Fund Program Grant No:	<u>2010</u>						
		Replacement Housing Factor Grant	No: VA36R001501-10						
		Date of CFFP:			FFY of Grant Approval: 2010				
l									
Type of Grant									
1—	al Annual Statement Reserved for Disasters/E	mergencies 🔲 Revised Anı	nual Statement/Revision Number						
Perform	Performance and Evaluation Report for Program Year Ending 2011								
Line	Summary by Development Account	Total Estin	nated Cost	Total Ac	tual Cost 1				
No.		Original	Revised 2	Obligated	Expended				
1	Total non-Capital Funds								
2	1406 Operating Expenses (may not exceed 20% of line 2	0) 3							
3	1408 Management Improvements								
4	1410 Administration (may not exceed 10% of line 20)								
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement								
10	1460 Dwelling Structures								
11	1465.1 Dwelling Equipment-Nonexpendable								
12	1470 Non-dwelling Structures								
13	1475 Non-dwelling Equipment				·				
14	1485 Demolition								
15	1492 Moving to Work Demonstration								
16	1495.1 Relocation Costs								
17	1499 Development Activities 4	325,233.00		32,523.00	292,710.00				
18a	1501 Collateralization or Debt Service paid by the PHA								
18b									
	Payment								
19	1502 Contingency (may not exceed 8% of line 20)								
20	Amount of Annual Grant (sums of lines 2-19)	325,233.00		32,523.00	292,710.00				
21	Amount of line 20 Related to LBP Activities								
22	Amount of Line 20 Related to Section 504 Compliance								
23	Amount of Line 20 Related to Security - Soft Costs								
24	Amount of Line 20 Related to Security - Hard Costs								
25	Amount of Line 20 Related to Energy Conservation Measure	es	· · · · · · · · · · · · · · · · · · ·	-					
Signature of Executive Director Date Signature of Public Housing Director Date									
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	1/5/2012								
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PIH 2008-41 requires a scanned signature here.									
	1 To be completed for the Performance and Evaluation Report								
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement									
1	3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.								
4 RHF funds shall be included here.									
1	Annual Statement /Performance and Evaluation Report U. S. Department of Housing and Urban Developme								
Capital Funds Program and Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing									
Capital Funds Financing Program OMB No. 2377-0226									
Expires 4/30/2011									

PHA Name:	- A Marieta Autorita	Grant Type and Number:						Federal FFY of Grant:
Portsmouth Redevelopment and Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150109				CFFP (Yes/ No): No		
Development		Development	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Number	Categories	Account No.						
me/PHA-Wid	de							
Activities						<u> </u>		
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
VA1-16	Rental Units	1499	100	325,233.00		32,523.00	292,710.00	Pendina
VA1-10	Trend onto	7.00						
								
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Page __2_ of __3__

form HUD-50075.1 (4/2008)

Office of Public and Indian Housing OMB No. 2377-0226

Expires 4/30/2011										
Part I: Su	ımmary									
PHA Name:		Grant Type and Number:	FFY of Grant:							
Portsmouth R	edevelopment and Housing Authority	Capital Fund Program Grant No:	<u>2010</u>							
		Replacement Housing Factor Gran								
]		Date of CFFP:	FFY of Grant Approval: 2010							
Type of Grant										
n п п п п п п п п п п п п п п п п п п п										
_	Performance and Evaluation Report for Program Year Ending 2010 Final Performance and Evaluation Report for Program Year Ending									
Line	Summary by Development Account		mated Cost	Total Actu						
No.	<u> </u>	Original	Revised 2	Obligated	Expended					
1	Total non-Capital Funds			-						
2	1406 Operating Expenses (may not exceed 20% of lin	ne 20) 3								
3	1408 Management Improvements			 						
4	1410 Administration (may not exceed 10% of line 20)			<u></u>						
5	1411 Audit									
6	1415 Liquidated Damages			-						
7	1430 Fees and Costs									
8	1440 Site Acquisition									
9	1450 Site Improvement									
10	1460 Dwelling Structures									
11	1465.1 Dwelling Equipment-Nonexpendable									
12	1470 Non-dwelling Structures	*.								
13	1475 Non-dwelling Equipment									
14	1485 Demolition									
15	1492 Moving to Work Demonstration									
16	1495.1 Relocation Costs		······································							
17	1499 Development Activities 4	1,434,741.00		244,403.78	1,190,337.22					
18a	1501 Collateralization or Debt Service paid by the PHA	١								
18b	9000 Collateralization or Debt Service paid Via System	n of Direct								
	Payment									
19	1502 Contingency (may not exceed 8% of line 20)									
20	Amount of Annual Grant (sums of lines 2-19)	1,434,741.00		244,403.78	1,190,337.22					
21	Amount of line 20 Related to LBP Activities									
22	Amount of Line 20 Related to Section 504 Compliance									
23	Amount of Line 20 Related to Security - Soft Costs									
24	Amount of Line 20 Related to Security - Hard Costs									
25	Amount of Line 20 Related to Energy Conservation Mea	sures								
Signature of E	xecutive Director Date	Signature of Public Housing Dire	ctor	Date						
	, 1/5/2012									
	H. flore									
PIH 2008										
1 To be completed for the Performance and Evaluation Report										
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement										
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.										
4 RHF funds shall be included here.										
Annual Statement /Performance and Evaluation Report U. S. Department of Housing and Urban										
Capital Funds Program and Capital Fund Program Replacement Housing Factor and Office of Public and Indian Hou										
Capital Funds Financing Program OMB No. 2377-0226										
Expires 4/30/2011										

rogram Grant No: lousing Factor Gran Quantity	t No: VA36R001502 Total Estima	09	CFFP (Yes/ No):		2009	
			Total Ac			
Quantity	Total Estima	ated Cost	Total Ac			
			Development Quantity Total Estimated Cost Total Actual Cost			
	<u> </u>					
, ,	Original	Revised 1	Funds Obligated 2	Funds Expended 2		
100	1,434,741.00	0.00	244,403.78	1,190,337.22	Pending	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Page __2_ of __3__

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2377-0226

Expires 4/30/2011

Part I: Su	ımmary									
PHA Name:	Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Date of CFFP:	VA36P001501-11	Replacement Housing Factor Grant No:	FFY of Grant: 2011 FFY of Grant Approval: 2011					
.	Annual Statement Reserved for Disasters/Emance and Evaluation Report for Program Year Ending	- <u> </u>	nual Statement/Revision Nur							
Line	Summary by Development Account Total Estimated Cost Total Actual									
No.		Original	Revised 2	Obligated	Expended					
1	Total non-Capital Funds									
2	1406 Operating Expenses (may not exceed 20% of lir	ne 20) 3 234,000.00			234,000.00					
3	1408 Management Improvements	75,000.00								
4	1410 Administration (may not exceed 10% of line 20)	117,500.00			8,392.86					
5	1411 Audit									
- 6	1415 Liquidated Damages									
7	1430 Fees and Costs	85,000.00								
8	1440 Site Acquisition									
9	1450 Site Improvement	10,000.00								
10	1460 Dwelling Structures	623,082.00								
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00								
12	1470 Non-dwelling Structures									
13	1475 Non-dwelling Equipment	25,000.00								
14	1485 Demolition									
15	1492 Moving to Work Demonstration									
16	1495.1 Relocation Costs									
17	1499 Development Activities 4									
18a	1501 Collateralization or Debt Service paid by the PHA	\								
18b	9000 Collateralization or Debt Service paid Via System									
-	Payment									
19	1502 Contingency (may not exceed 8% of line 20)									
20	Amount of Annual Grant (sums of lines 2-19)	1,174,582.00			242,392.86					
21	Amount of line 20 Related to LBP Activities									
22	Amount of Line 20 Related to Section 504 Compliance									
23	Amount of Line 20 Related to Security - Soft Costs	40,000.00								
24	Amount of Line 20 Related to Security - Hard Costs									
25	Amount of Line 20 Related to Energy Conservation Mean	sures								
Signature of Ex	Date A Const. 1/5/2012	Signature of Public Housing Direc	etor	Date						
	H /Kor									
PIH 2008	-41 requires a scanned signature here.		Page	_1_ of _2_						
1	To be completed for the Performance and Evaluation Re	pport								
2	To be completed for the Performance and Evaluation Re	port or a Revised Annual Statement	t							
3	PHAs with under 250 units in management may use 100	% of CFP Grants for operations.			form HUD-50075.1 (4/2008)					
4	RHF funds shall be included here.									

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2377-0226 Expires 4/30/2011

HA Name:	Portsmouth Redevelopment and Housing Authority Grant Type and Number:							Federal FFY of Grant	
		Capital Fund Pro	gram Grant No:	VA36P001501-11		CFFP (Yes/ No):		201	
		Replacement Ho	Replacement Housing Factor Grant No.						
Development	General Description of Major Work	Development	Quantity	Total Estima	ted Cost	Total	Actual Cost	Status of Work	
Number	Categories	Account No.							
ame/PHA-Wide									
Activities									
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
VA1-1,2,6	Signage at Developments	1450		10,000.00				Pending	
VA1-2	Swanson Homes ADA Improvements Units	1460		10,400.00				Pending	
VA1-2	Swanson Homes Electrical/HVAC /Smoke Detectors	1460		133,300.00				Pending	
VA1-6	Lincoln Park Door/Window Screens	1460		258,082.00				Pending	
VA1-1	Dale Homes Door Replacements	1460		68,500.00				Pending	
VA1-1	Dale Homes Visual Alarm	1460		10,200.00				Pending	
VA1-1	Dale Homes Heat Pump Replacment	1460		33,300.00				Pending	
VA1-1,2,6	Preventive Maintenance	1460		109,300.00				Pending	
VA1-1,2,6	Stoves and Refrigerators	1465		5,000.00				Pending	
VA1-1,2,6	Inspector	1430		55,000.00				Pending	
VA1-1,2,6	A&E	1430		30,000.00				Pending	
	Security for Communities	1408		40,000.00				Pending	
	Computer Training	1408		5,000.00				Pending	
All	Computer Upgrades	1408		25,000.00				Pending	
All	Staff Training	1408	,	5,000.00				Pending	
All	Administration	1410		117,500.00			8,392.86	On-Going	
VA1-1,2,6	Opertations	1406		234,000.00			234,000.00	Completed	
	Vehicle	1475		25,000.00					
			-						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Port	smouth Re	edevelopment and Housing Authority	Capital Fund Program Grant No:	<u>2011</u>		
			Replacement Housing Factor Gra	nt No: VA36R001501-11		
			Date of CFFP:			FFY of Grant Approval: 2011
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Туре	of Grant	Annual Statement	encies 🔲 Revised A			
	-	•		nnual Statement/Revision N		
=		ince and Evaluation Report for Program Year Ending 2011			port for Program Year Ending	
	Line	Summary by Development Account	Total Estin			tual Cost 1
-	No.		Original	Revised 2	Obligated	Expended
\vdash	1	Total non-Capital Funds	\	· · · · · · · · · · · · · · · · · · ·		
<u> </u>	2	1406 Operating Expenses (may not exceed 20% of line 20)3			
-	3	1408 Management Improvements				
	4	1410 Administration (may not exceed 10% of line 20)				1
	5	1411 Audit				
	6	1415 Liquidated Damages			-	
	7	1430 Fees and Costs		 		
	8	1440 Site Acquisition				•
	9	1450 Site Improvement			-	
<u> </u>	10	1460 Dwelling Structures				
<u> </u>	11	1465.1 Dwelling Equipment-Nonexpendable				
	12	1470 Non-dwelling Structures				
	13	1475 Non-dwelling Equipment				
L_	14	1485 Demolition				
	15	1492 Moving to Work Demonstration				
	16	1495.1 Relocation Costs				
	17	1499 Development Activities 4	277,864.00			
L	18a	1501 Collateralization or Debt Service paid by the PHA				
	18b	9000 Collateralization or Debt Service paid Via System of D	Direct			
		Payment				
<u> </u>	19	1502 Contingency (may not exceed 8% of line 20)				
	20	Amount of Annual Grant (sums of lines 2-19)	277,864.00			
	21	Amount of line 20 Related to LBP Activities				
	22	Amount of Line 20 Related to Section 504 Compliance				
L	23	Amount of Line 20 Related to Security - Soft Costs				
	24	Amount of Line 20 Related to Security - Hard Costs				
	25	Amount of Line 20 Related to Energy Conservation Measures				
Signa	ture of Ex	ecutive Director Date	Signature of Public Housing Dire	ctor	Date	
		1/5/2012				
		11.10				
	150000000000000000000000000000000000000	14.120				
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	1	To be completed for the Performance and Evaluation Report				
	2	To be completed for the Performance and Evaluation Report	or a Revised Annual Statement			
	3	PHAs with under 250 units in management may use 100% of	CFP Grants for operations.			form HUD-50075.1 (4/2008)
	4	RHF funds shall be included here.				
Annı		ment /Performance and Evaluation Report			U. S. Department of Housin	ig and Urban Development
		s Program and Capital Fund Program Replaceme	nt Housing Factor and		•	Public and Indian Housing
		s Financing Program	• • • • • • • • • • • • • • • • • • • •			OMB No. 2377-0226
"						Expires 4/30/2011

PHA Name: Portsmouth Re	edevelopment and Housing Authority	Capital Fund Pro	Grant Type and Number: Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: VA36R00150111						
Development Number lame/PHA-Wid	Categories			uantity Total Estimated				Status of Work	
Activities				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
VA1-16	Rental Units	1499	100	277,864.00				Pending	
VA1-16	Administration								

Portsmouth R	Redevelopment and Housing Authority	Capital Fund Program Grant No:	<u>2011</u>		
		Replacement Housing Factor Gra	ant No: VA36R001501-11		
		Date of CFFP:			FFY of Grant Approval: 2011
Type of Grant	<u> </u>	_			
Original	Annual Statement 🔲 Reserved for Disasters/Emerg		Annual Statement/Revision Num	ber	
Perform	nance and Evaluation Report for Program Year Ending 2011	☐ Final Per	formance and Evaluation Report	for Program Year Ending	
Line	Summary by Development Account	Total Estin	mated Cost	Total Act	ual Cost 1
No.		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20	D) 3			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration		·		
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	277,864.00			
18a	1501 Collateralization or Debt Service paid by the PHA	151			
18b	9000 Collateralization or Debt Service paid Via System of I	Direct			
	Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	277,864.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measure	s			
Signature of E	Executive Director Date	Signature of Public Housing Dis	rector	Date	
	1/5/2012				
	1/5/2012 1 fhort				
	11.72				
PIH 2	008-41 requires a scanned signature here.	_	Page1_	_of3	
	1 To be completed for the Performance and Evaluation Report	:			
	2 To be completed for the Performance and Evaluation Report	or a Revised Annual Statement			
	3 PHAs with under 250 units in management may use 100% of	f CFP Grants for operations.			form HUD-50075.1 (4/2008)
	4 RHF funds shall be included here.				
Annual Stat	ement /Performance and Evaluation Report		I	J. S. Department of Housin	ig and Urban Development
Capital Fun	ds Program and Capital Fund Program Replaceme	ent Housing Factor and		Office of	Public and Indian Housing
	ds Financing Program				OMB No. 2377-0226
l .					Expires 4/30/2011

PHA Name:		Grant Type and		Federal FFY of Grant:				
ortsmouth Re	edevelopment and Housing Authority	Capital Fund Prog	<u>2011</u>					
		Replacement Hou						
Development	General Description of Major Work	Development Quantity Total Estimated Cost Total Actual		tual Cost	Status of Work			
Number	Categories	Account No.	ĺ					
ame/PHA-Wid	ide							
Activities								
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
VA1-16	Rental Units	1499	100	277,864.00				Pending
-								

Capital Funds Program and Capital Fund Program Replacement Housing Factor and CARS No. 2971-0228 Part I: Summary PhA Name: Portenouth Redevelopment and Mousing Authority Capital Funds Program dram No: Replacement Housing Part Type and Number: Capital Fund Program dram No: Replacement Housing Part Type and Number: Capital Fund Program dram No: Replacement Housing Part Type and Number: Capital Fund Program dram No: Replacement Housing Part Type and Number: Capital Fund Program dram No: Replacement Housing Part Type and Number: Capital Fund Program dram No: Replacement Housing Part Type Fund Gram No: No. Capital Fund Program dram No: Summary by Development Account Total Estimated Cost Total Actuation Report for Program Year Entiting This Part Type Type Type Type Type Type Type Type						
Prof. S. Ummary						
Part I: Summary Capital Fund Number Capital Fund Program Oard No. VASROD1502-11 PFY of Grant 2011						
PAN Attend Protection of the Performance and Evaluation Report for Programs Very Ending. Tryp or Great						
Poetsmouth Redevelopment and Housing Authority Capale Fund Program Cerei No: Capale Fund Program Cerei Reding 2011 FFY of Grant Agroval: 2911						
Revised Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number Prival Formation Report for Program Year Ending 2011 Prival Revised Annual Statement/Revision Number Prival Revised Annual Statement/Revision Number Prival Revised Annual Statement/Revision Number Prival Revised Revis						
Type of Grant Ongland Annual Statement Reserved for DisasteralEmergenoise Performances and Evaluation Report for Program Vasa Ending Performances and Evaluation Report for Program Vasa Ending Print Performance and Evaluation Report for Program Vasa Ending Print Performance and Evaluation Report for Program Vasa Ending Total Estimated Cost Total Actual Revised 2 Chilgated Expanded 1 Total Estimated Cost Revised 3 Chilgated Expanded 1 Total Actual Cost (Expanded Cost 2 1400 Administration from your decored 10% of line 20) 3 1408 Management Improvements 4 1410 Administration from your decored 10% of line 20) 5 1411 Audit Addit Addit Cost (I Addit Supulated Damages 6 1411 Audit Addit Cost (I Addit Supulated Damages 9 1400 Site Inspervement 10 1405 Overlang Structures 10 1405 Overlang Structures 10 1405 Overlang Structures 11 1405 Demolston 11 1405 Demolston 12 1470 Non-dealing Structures 14 148 Demolston 15 148 Non-dealing Structures 16 1480, Relocation Costs 17 1490 Development Additives a SOU,074,00 18 18 18 150 Colleteration or Debt Service paid by the PRA 18 150 Colleteration or Debt Service paid by the PRA 19 150 Development Additives a Sou,074,00 20 Amount of Annual Cost (cost Service paid by Septem of Direct 21 Amount of Impa Development Additives a Signature of Public Housing Director 22 Amount of Line 20 Relative to Lise Relatives 23 Amount of Line 20 Relative to Lise Relatives 24 Amount of Line 20 Relative to Exempt Conservation Miseaures 25 Amount of Line 20 Relative to Lise Relatives 26 Amount of Line 20 Relative to Exempt Conservation Miseaures 27 Amount of Line 20 Relative to Lise Relatives 28 Amount of Line 20 Relative to Lise Relatives 29 Amount of Line 20 Relative to Lise Relatives 20 Amount of Line 20 Relative to Lise Relatives 20 Amount of Line 20 Relative to Lise Relatives 20 Amount of Line 20 Relative to Lise Rel						
Type of Grant						
Priginal Annual Statement Reserved for Disaster/Emergenoise Revised Annual Statement Revised State R						
Priginal Annual Statement Reserved for Disaster/Emergenoise Revised Annual Statement Revised State R						
Performance and Evaluation Report for Program Year Ending. Line Semmaly by Development Account 1 Total Estimated Cost 1 Total Actual Cost 1 1 Total Inc. Capital Funds 1 Total Actual Cost 1 1 Total Inc. Capital Funds 2 1408 3 Management Improvements 4 Hill Audit 6 1415 Liquidised Damages 7 1439 Fees and Costs 8 1440 Sile Appointment Americandalise 8 1440 Sile Appointment Americandalise 9 1450 Sile Improvements 1 1 1 10 150 Develling Structures 1 1 1 1 1 10 150 Develling Structures 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
First Profession and Evaluation Regions for Profession and Evaluation Regions for Profession and Evaluation Regions for Profession and Evaluation Regions for Profession and Evaluation Regions for Profession and Evaluation Regions for Profession and Evaluation Regions for Public Housing Director No. Summary by Development Activities Total Incr-Capital Funds Expended						
No. 1 Total rein-Capital Funds 2 1406 Operating Expenses (may not exceed 20% of line 20) 3 3 1408 Management Improvements 4 1411 Audit 6 1415 Liquidado Damages 7 1440 She nagament Improvements 8 1440 She Apoplation 9 1451 Liquidado Damages 9 1411 Audit 1 1408 She Apoplation 1 1408 She Apoplation 1 1408 She Apoplation 1 1408 She Apoplation 1 1408 She Apoplation 1 1408 She Apoplation 1 1408 Daviding Equipment Anomaly She Apoplation 1 1408 Daviding Equipment Anomaly She Apoplation 1 1408 Daviding Equipment Anomaly She Apoplation 1 1408 Daviding Equipment Anomaly She Apoplation 1 1408 Management Anomaly She Apoplation 1 1408 Daviding Equipment Anomaly She Apoplation 1 1408 Daviding Continues 1 1409 Daviding Equipment Anomaly She Apoplation 1 15 1462 Moving to Work Demonstration 1 16 14651 Relocation Cests 1 17 1469 Development Anothers and She Apoplation 1 18 1409 Development Anothers Apoplation 1 18 1409 Development Anothers Apoplation 1 19 1460 Dovelopment Anothers Apoplation or Debt Service paid Vs System of Direct 1 19 1460 Dovelopment Anothers Apoplation or Debt Service paid Vs System of Direct 1 2 Amount of line 20 Related to Security - Hard Cools 2 Amount of Line 20 Related to Security - Hard Cools 2 Amount of Line 20 Related to Security - Hard Cools 2 Amount of Line 20 Related to Security - Hard Cools 2 Amount of Line 20 Related to Security - Hard Cools 2 Amount of Line 20 Related to Security - Hard Cools 2 Amount of Line 20 Related to Security - Hard Cools 3 Amount of Line 20 Related to Security - Hard Cools 4 PK Line Capped Commence and Evaluation Report or Revised Anneal Statement 5 PARS with made 250 units in management may use 100% of CFP Grants for operations. Form HUD-58075.1 (4/2008)						
1 Total non-Capital Funds 2 1406 Centraling Exemses (may not exceed 20% of line 20) s 3 1408 Management Improvements 4 1410 Administration (may not exceed 10% of line 20) s 5 1411 Audit 6 1415 Liquidated Damages 7 1430 Fees and Costs 8 1440 Size Acquisition 9 1450 Size Improvement 10 1460 Deviling Structures 11 1465 Deviling Exclusives 11 1465 Deviling Exclusives 11 1465 Deviling Exclusives 12 1470 Non-evelling Structures 14 1465 Deviling Exclusives 15 1461 Size Acquisition 16 1462 Moving Structures 16 1463 Exemption Costs 17 1490 Deviling Capitament-Nonexpendable 16 1465 Redocation Costs 17 1490 Deviling Capitament Structures 18 1501 Collateralization or Debt Service paid by the PHA 180 BOOD Collateralization or Debt Service paid by the PHA 180 Size Configency (may not exceed 6% of line 20) 20 Amount of Line 20 Related to Seatory + Activities 21 Amount of Line 20 Related to Seatory + Activities 22 Amount of Line 20 Related to Seatory + Activities 23 Amount of Line 20 Related to Seatory + Activities 24 Amount of Line 20 Related to Seatory + Activities 25 Amount of Line 20 Related to Seatory + Activities 26 Amount of Line 20 Related to Seatory + Activities 27 To be compilated for the Performance and Evaluation Report or a Revised Annual Statement 28 OPHS with under 250 units in management may use 100% of CPF Grants for operations. Figure 4 PRF funds with under 250 units in management may use 100% of CPF Grants for operations. Form HUD-50075.1 (4/2008)						
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8 1440 Sile negrowment 9 1450 Sile improvement 10 1460 Dwelling Structures 11 1465.1 Dwelling Structures 11 1465.1 Dwelling Equipment-Nonexpendable 12 1470 Non-dwelling Equipment 13 1475 Non-dwelling Equipment 14 1485 Demolition 15 1485 Demolition 16 1485.1 Relocation Costs 17 1490 Development Activities 4 18 150 Collespands or Debt Service paid by the PHA 18 150 Collespands or Debt Service paid by the PHA 18 18 000 Collestralization or Debt Service paid by the PHA 18 18 000 Collestralization or Debt Service paid by the PHA 19 Payment 19 18 25 Confinency (may not exceed 8% of line 20) 20 Amount of Annual Grant (sums of lines 2-19) 800,074.00 21 Amount of line 20 Related to LBP Activities 22 Amount of Line 20 Related to Security - Soft Costs 24 Amount of Line 20 Related to Security - Soft Costs 25 Amount of Line 20 Related to Security - Soft Costs 26 Amount of Line 20 Related to Security - Soft Costs 27 Amount of Line 20 Related to Security - Soft Costs 28 Amount of Line 20 Related to Security - Soft Costs 29 Amount of Line 20 Related to Security - Soft Costs 29 Amount of Line 20 Related to Security - Soft Costs 20 Amount of Line 20 Related to Security - Soft Costs 21 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 2 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF furds shall be included here. Form HUD-5007.51 (4/2008)						
8 1440 Site Acquisition 9 1450 Site Improvement 10 1460 Site Improvement 11 1465 Site Improvement 11 1465 Site Improvement 11 1465 Site Dwalling Equipment Siturctures 11 1465 Site Ownelling Equipment Siturctures 11 1465 Site Ownelling Siturctures 12 1470 Non-dwalling Siturctures 13 1475 Non-dwalling Equipment 14 1465 Demolition 15 1482 Moving to Work Demonstration 16 1482 Moving to Work Demonstration 17 1499 Development Activities 4 18 1501 Collateralization or Deat Service paid by the PHA 18 1500 Collateralization or Deat Service paid by its PHA 18 1800 Collateralization or Deat Service paid by its PHA 18 1800 Collateralization or Deat Service paid by its System of Direct 19 Payment 10 1502 Contingency (may not exceed 8% of line 20) 20 Amount of itin 20 Related to LBP Activities 21 Amount of Line 20 Related to Security - Hard Coats 22 Amount of Line 20 Related to Security - Hard Coats 23 Amount of Line 20 Related to Security - Hard Coats 24 Amount of Line 20 Related to Security - Hard Coats 25 Amount of Line 20 Related to Security - Hard Coats 26 Amount of Line 20 Related to Security - Hard Coats 27 Amount of Line 20 Related to Security - Hard Coats 28 Amount of Line 20 Related to Security - Hard Coats 29 Amount of Line 20 Related to Security - Hard Coats 30 Amount of Line 20 Related to Security - Hard Coats 31 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.						
9						
10 1465. I Dwelling Structures 11 1465. I Dwelling Equipment-Nonexpendable 12 1470 Non-dwelling Structures 13 1475 Non-dwelling Squipment 14 1485 Demolition 15 1492 Moving to Work Demonstration 16 1495. I Relocation Coats 17 1499 Development Activities 4 800,074.00 18 15 15 16 Collateralization or Debt Service paid by the PHA 18 180 Dooy Collateralization or Debt Service paid by the PHA 18 18 19 10 Collateralization or Debt Service paid by the PHA 19 1502 Contingency (may not exceed 8% of line 20) 20 Amount of Annual Grant (sums of lines 2-19) 800,074.00 21 Amount of Line 20 Related to LBP Activities 22 Amount of Line 20 Related to Section 604 Compliance 23 Amount of Line 20 Related to Section 604 Compliance 24 Amount of Line 20 Related to Section 604 Compliance 25 Amount of Line 20 Related to Section 604 Compliance 26 Amount of Line 20 Related to Section 604 Compliance 27 Amount of Line 20 Related to Section 604 Compliance 28 Amount of Line 20 Related to Section 604 Compliance 29 Amount of Line 20 Related to Section 604 Compliance 20 Amount of Line 20 Related to Section 604 Compliance 21 Amount of Line 20 Related to Section 604 Compliance 22 Amount of Line 20 Related to Section 604 Compliance 23 Amount of Line 20 Related to Section 604 Compliance 24 Amount of Line 20 Related to Section 604 Compliance 25 Amount of Line 20 Related to Section 604 Compliance 26 Amount of Line 20 Related to Section 604 Compliance 27 Amount of Line 20 Related to Section 604 Compliance 28 Amount of Line 20 Related to Section 604 Compliance 29 PH2008-41 requires a scanned signature here. Page 1 of 3 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PH36 with under 250 unlish in management may use 100% of CFP Grants for operations. Form HUD-50075.1 (4/2008)						
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1470 Non-dwelling Structures						
13 1475 Non-dwelling Equipment						
14 1485 Demolition						
15 1492 Moving to Work Demonstration 16 14951 Relocation Costs 17 1499 Development Activities 4 800,074.00 189 1501 Collateralization or Debt Service paid by the PHA 18b 9000 Collateralization or Debt Service paid Vis System of Direct 19 1502 Contingency (may not exceed 8% of line 20) 20 Amount of Annual Grant (sums of lines 2-19) 21 Amount of Ime 20 Related to LBP Activities 22 Amount of Line 20 Related to Security - Soft Costs 23 Amount of Line 20 Related to Security - Soft Costs 24 Amount of Line 20 Related to Security - Hard Costs 25 Amount of Line 20 Related to Energy Conservation Measures Signature of Executive Director Date Signature of Public Housing Director Date PH 2008-41 requires a scanned signature here. Page 1 of 3 1 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.						
166						
166						
170 1499 Development Activities 4 800,074.00						
18b 900 Collateralization or Debt Service paid Via System of Direct Payment						
18b 900 Collateralization or Debt Service paid Via System of Direct Payment						
Payment 19 1502 Contingency (may not exceed 8% of line 20) 20 Amount of Annual Grant (sums of lines 2-19) 21 Amount of line 20 Related to LBP Activities 22 Amount of Line 20 Related to Section 504 Compliance 23 Amount of Line 20 Related to Section 504 Compliance 24 Amount of Line 20 Related to Section 504 Compliance 25 Amount of Line 20 Related to Section 504 Compliance 26 Amount of Line 20 Related to Section 504 Compliance 27 Amount of Line 20 Related to Sectify - Hard Costs 28 Amount of Line 20 Related to Energy Conservation Measures Signature of Executive Director Date Signature of Public Housing Director Page _1_ of _3_ 1 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. form HUD-50075.1 (4/2008) 4 RHF funds shall be included here.						
19 1502 Contingency (may not exceed 8% of line 20) 800,074.00 900 900 900 900 900 900 900 900 900						
Amount of Annual Grant (sums of lines 2-19) 800,074.00 21 Amount of line 20 Related to LBP Activities 22 Amount of Line 20 Related to Section 504 Compliance 23 Amount of Line 20 Related to Security - Soft Costs 24 Amount of Line 20 Related to Security - Hard Costs 25 Amount of Line 20 Related to Security - Hard Costs 26 Amount of Line 20 Related to Energy Conservation Measures Signature of Executive Director Date Signature of Public Housing Director Date PIH 2008-41 requires a scanned signature here. Page 1 of 3 1 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. form HUD-50075.1 (4/2008) 4 RHF funds shall be included here.						
Amount of line 20 Related to LBP Activities 22 Amount of Line 20 Related to Section 504 Compliance 23 Amount of Line 20 Related to Security - Soft Costs 24 Amount of Line 20 Related to Security - Hard Costs 25 Amount of Line 20 Related to Security - Hard Costs 26 Amount of Line 20 Related to Energy Conservation Measures Signature of Executive Director Date Signature of Public Housing Director Date 1/5/2012 1/5/2012 PIH 2008-41 requires a scanned signature here. Page _1_ of _3_ 1 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.						
Amount of Line 20 Related to Section 504 Compliance 23 Amount of Line 20 Related to Security - Soft Costs 24 Amount of Line 20 Related to Security - Hard Costs 25 Amount of Line 20 Related to Energy Conservation Measures Signature of Executive Director Date Signature of Public Housing Director Date 1/5/2012 1/5/2012 PIH 2008-41 requires a scanned signature here. 1 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.						
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25 Amount of Line 20 Related to Energy Conservation Measure Signature of Excutive Director Date 1/5/2012 1/5/2012 PIH 2008-41 requires a scanned signature here. 17 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.						
Signature of Executive Director Date 1/5/2012 1/5/2012 PIH 2008-41 requires a scanned signature here. 1 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.						
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PIH 2008-41 requires a scanned signature here. Page _1_ of _3 1 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.						
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1 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.						
1 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.						
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PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here. 6 The Funds shall be included here. 7 The Funds shall be included here.						
4 RHF funds shall be included here.						
Annual Statement /Performance and Evaluation Report U. S. Department of Housing and Urban Development						
Capital Funds Program and Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing						
Capital Funds Financing Program OMB No. 2377-0226 Expires 4/30/2011						

PHA Name:	upporting Pages	Grant Type and I		Federal FFY of Grant:				
	development and Housing Authority	Capital Fund Prog	: No	<u>2011</u>				
0.10111000111111		Replacement Housing Factor Grant No: VA36R00150211						
Development	General Description of Major Work	Development	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Number	Categories	Account No.	,					
	•	1,000	1					
Name/PHA-Wide Activities								
Activities				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
VA1-16	On-Site Rental	1499	100	720,074.00	0.00			
VA1-10	On-Site I Veritar	1.00						
			-				1	
		 						
								
								
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Portsmouth	Redevelopment and Housing Authority	Capital Fund Program Grant No	:		2012
		Replacement Housing Factor G	rani No: VA36R001502-12		ſ
l		Date of CFFP:			FFY of Grant Approval: 2012
1					
Type of Gran	11				
Origina	al Annual Statemer Reserved for Disasters/En	nergencies 🔲 Revised	Annual Statement/Revision I	lumber	
Perform	mance and Evaluation Report for Program Year End	ing 2011 🔲 Final Per	formance and Evaluation Re	port for Program Year Ending	
Line	Summary by Development Account	Totat.	Actual Cost 1		
No.		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20%	of line 20) 3			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line	20)			
5	1411 Audit				
6	1415 Liquidaled Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
	1485 Demolition				
14					
15					
16	1495.1 Relocation Costs 1499 Development Activities 4	386,805.00			
17					
189	1501 Collateralization or Debt Service paid by the I				
18b	9000 Collateratization or Debt Service paid Via Sys	stem of Direct			
	Payment				
19	1502 Contingency (may not exceed 8% of line 20)	000 005 00		- 	
20	Amount of Annual Grant (sums of lines 2-19)	386,805.00			
21	Amount of line 20 Related to LBP Activities		· · · · · · · · · · · · · · · · · · ·		~ ~~~~~~~~~~
22	Amount of Line 20 Related to Section 504 Complian	CO			
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation N				
Signature of E	xecutive Director Date '	Signature of Public Housing Dir	ector	Date	
	2/24/2012				
	H. Lhow	•		•	
	14.7				
PIH 2008-	41 requires a scanned signature here.		Page	_1 of3	
	1 To be completed for the Performance and Evaluation	Report]
:	2 To be completed for the Performance and Evaluation	Report or a Revised Annual State	ament		
;	3 PHAs with under 250 units in management may use	100% of CFP Grants for operation	s,		form HUD-50075.1 (4/2008)
	4 RHF funds shall be included here.				
	ement /Performance and Evaluation Report			U.S. Department of Hous	ing and Urban Development
	ds Program and Capital Fund Program Repl	acement Housing Factor ar	nd	Office	of Public and Indian Housing
	ds Financing Program	•			OMB No. 2377-0226
oahitei i uit	as i manonig i rogium				Eurison 4/20/2011

HA Name:	upporting Pages	Capital Fund Pro	Grant Type and Number: Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: VA36R001502-12						
Development General Description of Major Work Number Calegories ame/PHA-Wide		Development Account No.	Development Quantity		Total Estimated Cost		ctual Cost	Stalus of Work	
Activities				Original	Revised 1	Funds Obligated 2	Funds Expanded 2		
VA1-6	Lincoln Park Revitalization	1499	100	386,805.00				Pending	
	· · · · · · · · · · · · · · · · · · ·								
				·					
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Portsmouth	Redevelopment and Housing Authority	Capital Fund Program Grant No	2012		
İ		Replacement Housing Factor G	rant No: VA36R001501-12		
		Date of CFFP:			FFY of Grant Approval: 2011
Type of Gran		margencies D Revised	Annual Statement/Revision (Managha a	
Origina	Annual Statement Reserved for Disasters/E			port for Program Year Ending	
Perform	nance and Evaluation Report for Program Year Ending				ctual Cost 1
Line	Summary by Development Account		mated Cost Revised 2	Obligate d	Expanded
No.		Original	Novisbu 2	Opligated	Expanded
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of li	ne 20) 3			
3	1408 Management Improvements		ļ <u>-</u>		
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Sile Improvement		 		
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	· · · · · · · · · · · · · · · · · · ·			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	295,888.00			
188	1501 Collaboralization or Debt Service paid by the PHA				
18b	9000 Cotlateralization or Debt Service paid Via System	of Direct			
	Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	295,888.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs		· · · · · · · · · · · · · · · · · · ·		
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measure	ures			
Signature of E	xecutive Director Date	Signature of Public Housing Dir	ector	Date	
•					
	2/24/2012		•		
	H. Marc				
	4,00				
PIH 200	8-41 requires a scanned signature here.		Page_	1_ of _3_	
	1 To be completed for the Performance and Evaluation Re	port			
	z To be completed for the Performance and Evaluation Re		int		
	3 PHAs with under 250 units in management may use 100				form HUD-50075.1 (4/2008)
	4 RHF funds shall be included here.	,			
	ement /Performance and Evaluation Report			U. S. Department of Housi	ng and Urban Development
	ds Program and Capital Fund Program Replace	ment Housing Factor and			f Public and Indian Housing
	ds Financing Program				OMB No. 2377-0226
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Part II: Supporting Pages PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: VA36R001501-12						Federal FFY of Grant:
Davidon mod	General Description of Major Work				imated Cost Total Actua		iual Cost	Status of Work
Development	Calegories	Account No.				1		
Number ame/PHA-Wid	•							ļ
	g 							1
Activilies				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
1/44.46	Rental Units	1499	16	125,864.00				Pending
	Lincoln Park Revitalization	1499	100					Pending
VA1-6	ILINCOM Faik Nevitamzation	1400					· · · · · · · · · · · · · · · · · · ·	
		1						
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U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2377-0226
Expires 4/30/2011

Part I: Su	Part I: Summary						
PHA Name:	Portsmouth Redevelopment and Housing Authority	Grant Type and Number:			FFY of Grant:		
		Capital Fund Program Grant No:	VA36P001501-12	Replacement Housing Factor (2012		
Ì		Date of CFFP:			FFY of Grant Approval: 2012		
ļ			· · · · · · · · · · · · · · · · · · ·				
Type of Grant							
	Annual Statement Reserved for Disasters/Em		nual Statement/Revision Number_				
	nce and Evaluation Report for Program Year Ending	☐ Final Perfor	mance and Evaluation Report for I				
Line	Summary by Development Account	Total Estir	mated Cost		tual Cost 1		
No.		Original	Revised 2	Obligated	Expended		
1	Total non-Capital Funds						
2	1406 Operating Expenses (may not exceed 20% of lin	ne 20) 3 200,000.00					
3	1408 Management Improvements	65,000.00					
4	1410 Administration (may not exceed 10% of line 20)	100,000.00					
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	105,000.00					
8	1440 Sile Acquisition						
9	1450 Site Improvement	55,000.00					
10	1460 Dwelling Structures	541,648.00					
11	1465.1 Dwelling Equipment-Nanexpendable	65,000.00					
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities 4		-, <u> </u>				
18a	1501 Collateralization or Debt Service paid by the PHA	<u>'</u>					
18b	9000 Collateralization or Dabt Service paid Via System	of Direct					
	Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
	Amount of Annual Grant (sums of lines 2-19)	1,131,648.00					
21	Amount of line 20 Related to LBP Activities			,			
22	Amount of Line 20 Related to Section 504 Compliance						
23	Amount of Line 20 Related to Security - Soft Costs	40,000.00					
24	Amount of Line 20 Related to Security - Hard Costs	<u> </u>					
25	Amount of Line 20 Related to Energy Conservation Meas	sures					
Signature of Ex	ecutive Director Date	Signature of Public Housing Direc	tor	Date			
	2/24/2012						
	H. Short 212412012						
	1						
PIH 2008	PiH 2008-41 requires a scanned signature here.						
	To be completed for the Performance and Evaluation Re	port					
2	To be completed for the Performance and Evaluation Re	port or a Revised Annual Statement					
	PHAs with under 250 units in management may use 100			•	form HUD-50075.1 (4/2008)		
	RHF funds shall be included here.						

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2377-0226

Expires 4/30/2011

Part II: St	HA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P001501-12 CFFP (Yes/ No): Replacement Housing Factor Grant No.					Federal FFY of Grant: 2012
Development Number	General Description of Major Work Categories			Total Estimated Cost		Total Actual Cost		Status of Work
ame/PHA-Wide	1							
Activities					Davidson .			
				Original	Ravised 1	Funds Obligated 2	Funds Expended 2	
VA1-1	Parking Lot Stripping and signage Dale	1450		25,000.00				
	Parking Lot Stripping and signage Swanson	1450		30,000.00				
	Westbury Paint Exterior	1460		130,000.00				
	Water Heaters Dale	1460		75,000.00				
	Storm Doors	1460	50	40,000.00				· · · · · · · · · · · · · · · · · · ·
	Masonary Repair	1460		20,000.00				
	Preventive Maintenance	1460		276,648.00				
VA1-1	Stoves and Refrigerators	1465	130	40,000.00				
	Sloves	1465	80	25,000.00				
	Inspector	1430		55,000.00				
	A&E	1430		50,000.00				
	Security for Communities	1408		40,000.00				
	Computer Training	1408		10,000.00				
	Computer Upgrades	1408		10,000.00				
	Staff Training	1408		5,000.00				
	Administration	1410		100,000.00				
	Opertations	1406		200,000.00				
VIVI (IMI)								
				1,131,648.00				
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To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: S	Summary					
PHA Name	/Number		Locality (City/County& State)	Portsmouth, VA.	Original	Revision No.
			ousing Authority VA001	T		
	Development Number and	Work Statement	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
A.	Name	for Year 1				
		FFY_2012	FFY2013	FFY 2014	FFY <u>2015</u>	FFY 2016
В.	Physical Improvements	Annual				
	Subtotal	Statement	495,000.00	495,000.00	495,000.00	495,000.00
C.	Management Improvements		100,000.00	100,000.00	100,000.00	100,000.00
D.	PHA-Wide Non-dwelling					
	Structures and Equipment	100				
E.	Administration		100,000.00	100,000.00	100,000.00	100,000.00
F.	Other		105,000.00	105,000.00	105,000.00	105,000.00
G.	Operations		200,000.00	200,000.00	200,000.00	200,000.00
Н.	Demolition					
ı.	Development					
J.	Capital Fund Financing -	100				
	Debt Service					
K.	Total CFP Funds	100	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
L.	Total Non-CFP Funds					
М.	Grand Total		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

Page 1 of 5

form HUD-50075.2 (4/2008)

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Expires: 4/30/2011

	pporting Pages - Phys	Statement for Yea			Work Statement for Year 3			
Work	i		I' <u>_</u>	FFY 2014				
Statement for		FFY 2013 Quantity	Estimated Cost	Development	Quantity	Estimated Cost		
Year 1 FFY	Development	Quantity	Estimated Cost	Number/Name	addinacy	Louination over		
2010	Number/Name			General Description of				
	General Description of			Major Work Items				
ga de romações.	Major Work Items		350,000,00	VA1-1 Landscaping	1	300,000.00		
See	VA1-2 Landscaping			VA1-7 Landscaping	210	105,000.00		
Annual	VA1-2 Rear Canopies			VA1-1,2,6 Prevent. Maint.	3	85,000.00		
	VA1-1,2,6 Prevent. Maint.	16		VA1-1,2,6 Stove and Refrige	16	5,000.00		
	VA1-1,2,6 Stove and Refrige		0,000.00	VA 1-1,2,0 Glove und Homige		3,55510		
SECTION OF SAME			495,000.00			495,000.00		
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Page 2 of 5

Expires: 4/30/2011

Work	pporting Pages - Phys Work	Statement for Year_		Work Statement for Year 5				
Statement for	FFY <u>2015</u>			FFY <u>2016</u>				
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost		
2010	Number/Name	1		Number/Name				
	General Description of			General Description of				
	Major Work Items			Major Work Items				
See	VA1-1 Landscaping	2	375,000.00	VA1-2 Fan Coils	210	310,000.0		
Annual	VA1-1,2,6 Prevent. Maint.	3	90,000.00	VA1-1 Entry Canopy	100	105,000.0		
	VA1-1,2,6 Stove and Refrige	2	5,000.00	VA1-1,2,6 Prevent. Maint.		75,000.0		
	HA-Wide Vehicle(s)		25,000.00	VA1-1,2,6 Stove and Refrige	16	5,000.0		
RATINAL.								
Significance of			495,000.00			495,000.0		
ALTERIA								
					- 			
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42602								
9240 in 19662								

Page 3 of 5

Expires: 4/30/2011

Part III: Si	pporting Pages - Management Nee	ds Work Statement(s)		
Work	Work Statement for Yea		Work Statement for Year3	<u> </u>
Statement for	FFY <u>2013</u>		FFY <u>2014</u>	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2010	General Description of Major Work Items		General Description of Major Work Items	
See	HA-Wide Operations	200,000.00	HA-Wide Operations	200,000.00
Annual	HA-Wide Security	50,000.00	HA-Wide Security	50,000.00
Statement	HA-Wide Computer Upgrade	25,000.00	HA-Wide Computer Upgrade	25,000.00
WHIRE PARTY	HA-Wide Staff Training	5,000.00	HA-Wide Staff Training	5,000.00
MANAGE.	HA-Computer Training	20,000.00	HA-Computer Training	20,000.00
油水粉造物	HA-Wide Administration	100,000.00	HA-Wide Administration	100,000.00
HOME SHAPE.	HA-Wide Inspector	55,000.00	HA-Wide Inspector	55,000.00
\$1911.434.34	HA-Wide A/E Planning	50,000.00	HA-Wide A/E Planning	50,000.00
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7550 6850 6860 681 685.	<u></u>			form HIID-50075 2 (4/2008)

Page 4 of 5

Expires: 4/30/2011

Part III: Su	pporting Pages - Management Need	s Work Statement(s)				
Work	Work Statement for Year		Work Statement for Year 5	<u>. </u>		
Statement for	FFY <u>2015</u>		FFY <u>2016</u>			
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost		
2010	General Description of Major Work Items		General Description of Major Work Items			
See	HA-Wide Operations	200,000.00	HA-Wide Operations	200,000.00		
	HA-Wide Security	50,000.00	HA-Wide Security	50,000.00		
	HA-Wide Computer Upgrade	25,000.00	HA-Wide Computer Upgrade	25,000.00		
	HA-Wide Staff Training	5,000.00	HA-Wide Staff Training	5,000.00		
	HA-Computer Training	20,000.00	HA-Computer Training	20,000.00		
	HA-Wide Administration	100,000.00	HA-Wide Administration	100,000.00		
THE RESERVE AND ADDRESS OF THE	HA-Wide Inspector	55,000.00	HA-Wide Inspector	55,000.00		
	HA-Wide A/E Planning	50,000.00	HA-Wide A/E Planning	50,000.00		
#18teksit		505,000.00		505,000.00		
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\$ 100 miles						
APPENDENCE:				form HIID-50075 2 (4/2008)		

Page 5 of 5